



2025 City / Town Report

* Direct Assistance to Residents: \$3,697,940.07

** Economic Impact: \$9,244,850.18

1.5% of Direct Assistance: \$15,000.00

*** Total Number of Households Served: 2457

*** Total Number of Units of Service: 4753

Average Benefit Per Household: \$1,505.06

Average Benefit per Unit of Service: \$777.95

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

*** Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2025 City / Town Report - Program Summaries

Child Care / Education		\$718,156.00
Head Start		\$718,156.00
Nutrition / Health		\$491,263.87
Commodity Supplemental Food		\$24,000.00
Emergency Food Assistance (TEFAP)		\$192,549.84
Women, Infants, & Children (WIC)		\$267,410.40
Pilot Diaper Program		\$5,970.21
Head Start Dental Program		\$1,333.42
New Hope New Horizons		\$563,614.97
Day Services		\$563,614.97
Affordable Housing		
Affordable Housing Rental Projects Owned	Assessed Value	\$5,862,880.00
Real Estate	Property Taxes Paid	\$170,420.00
Other Properties		
Commercial Properties	Assessed Value	\$3,370,700.00
Real Estate	Property Taxes Paid	\$3,300.00
Energy		\$1,371,510.70
Case Management--Emergency Households		\$13,424.00
Fuel Assistance		\$745,213.04
Senior Energy Assistance		\$1,892.66
Electric Assistance Program		\$315,948.00
Warm\$		\$2,811.86
21 in 21		\$118,233.36
Weatherization		\$173,987.78
Utility Programs		\$120,430.90
Core		\$120,430.90
Neighbor Helping Neighbor		\$0.00
Housing Stabilization Services		\$430,918.63
Emergency - Transitional Shelter (Short Term)		\$199,737.00
Permanent Housing Program		\$64,652.00
Shelter Plus Care		\$19,199.00
ESG Homeless Outreach		\$6,160.00
Continuum of Care Rapid Re-Housing Program		\$38,316.00
Coordinated Entry Program		\$13,280.00
Resident Services		\$8,600.00
ESG Housing Stability		\$80,974.63
Transportation		\$0.00
Transit/Bus Program		\$0.00
Volunteer Driver Program		\$0.00

2025 City / Town Report - Program Summaries

Child Care / Education		\$718,156.00
Head Start		\$718,156.00
Number of Households Enrolled	27	
Number of Children Enrolled	29	
Cost Per Child	\$24,764	
Nutrition / Health		\$491,263.87
Commodity Supplemental Food		\$24,000.00
Number of Elderly Individuals Enrolled	40	
Value of Monthly Food Package	\$50.00	
Emergency Food Assistance (TEFAP)		\$192,549.84
Number of Food Pantries	4	
Number of Soup Kitchens	2	
Number of Homeless Shelters	2	
Number of Charitable Organizations	0	
Women, Infants, & Children (WIC)		\$267,410.40
Number of Households Enrolled	217	
Number of Consumers Enrolled	331	
Number of Women Enrolled	60	
Number of Children Enrolled	275	
Monthly Cost of Women's Food Package	\$66.52	
Monthly Cost of Children's Food Package	\$66.52	
Pilot Diaper Program		\$5,970.21
Number of Households Served	23	
Number of Individuals Served	49	
Direct Service Amount	\$5,970.21	
Head Start Dental Program		\$1,333.42
Number of Consumers Served	29	
Direct Service Amount	\$1,333.42	
New Hope New Horizons		\$563,614.97
Day Services		\$563,614.97
Number of Consumers Enrolled	15	
Value of Service	\$563,614.97	
Affordable Housing		
Affordable Housing Rental Projects Owned		
Number of Units / Households	144	
Number of Consumers	245	
Assessed Value	\$5,862,880.00	
Real Estate		
Property Taxes Paid	\$170,420.00	
Other Properties		
Commercial Properties		
Assessed Value	\$3,370,700.00	
Real Estate		
Property Taxes Paid	\$3,300.00	

2025 City / Town Report - Program Summaries

Energy		\$1,368,698.84
Case Management--Emergency Households		\$13,424.00
Number of Households Enrolled	39	
Number of Consumers Enrolled	110	
Number of Elderly	3	
Value of Service	\$13,424.00	
Fuel Assistance		\$745,213.04
Number of Households Enrolled	627	
Number of Consumers Enrolled	1,305	
Number of Households Applied	713	
Number of Elderly Households Enrolled	243	
Number of Elderly Enrolled	284	
Average Household Benefit	\$1,188.54	
Senior Energy Assistance		\$1,892.66
Number of Households Enrolled	7	
Number of Consumers Enrolled	10	
Annual Benefit	\$270.38	
Electric Assistance Program		\$315,948.00
Number of Households Served	699	
Number of Consumers Served	1768.47	
Annual Benefit	\$452.00	
Warm\$		\$0.00
Number of Households Served	9	
Number of Consumers Served	20	
Annual Benefit	\$0.00	
21 in 21		\$118,233.36
Number of Households Served	7	
Number of Consumers Served	9	
Rehabilitation Value	\$118,233.36	
Weatherization		\$173,987.78
Number of Households Served	17	
Number of Consumers Served	24	
Rehabilitation Value	\$173,987.78	
Utility Programs		\$122,475.90
Core		\$120,430.90
Number of Households Served	12	
Number of Consumers Served	17	
Rehabilitation Value	\$120,430.90	
Neighbor Helping Neighbor		\$2,045.00
Number of Households Enrolled	10	
Number of Consumers Enrolled	29	
Average Benefit	\$204.50	

2025 City / Town Report - Program Summaries

Housing Stabilization Services		\$430,918.63
Emergency - Transitional Shelter (Short Term)		\$199,737.00
Number of Households Enrolled	88	
Number of Consumers Enrolled	88	
Number of Bed Nights	6,731	
Value of Bed Nights	\$181,737.00	
Number of Case Management Hours	450	
Value of Case Management Hours	\$18,000.00	
Permanent Housing Program		\$64,652.00
Number of Households Enrolled	5	
Number of Consumers Enrolled	5	
Number of Months Households Enrolled (combined)	56	
Total Benefit to Households	\$64,652.00	
Shelter Plus Care		\$19,199.00
Number of Consumers Enrolled	32	
Number of Months Households Enrolled	93	
Monthly FMR	\$19,199.00	
ESG Homeless Outreach		\$6,160.00
Number of Households Enrolled	77	
Number of Consumers Enrolled	88	
Number of Case Management Hours	154	
Value of Case Management Hours	\$6,160.00	
Continuum of Care Rapid Re-Housing Program		\$38,316.00
Number of Households Enrolled	3	
Number of Consumers Enrolled	7	
Value to Consumers	\$38,316.00	
Coordinated Entry Program		\$13,280.00
Number of Households Enrolled	154	
Number of Consumers Enrolled	187	
Number of Case Management Hours	332	
Value of Case Management Hours	\$13,280.00	
Resident Services		\$8,600.00
Number of Households Enrolled	144	
Number of Consumers Enrolled	144	
Number of Case Management, Referral, Meeting Hours	215	
Value of Hours	\$8,600.00	
ESG Housing Stability		\$80,974.63
Number of Households Enrolled	61	
Number of Consumers Enrolled	172	
Value of Case Management Hours	\$2,440.00	
Value to Consumers	\$78,534.63	

2025 City / Town Report - Program Summaries

Transportation		\$0.00
Transit/Bus Program		\$0.00
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	
Volunteer Driver Program		\$0.00
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$25.00	