



2025 City / Town Report

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\* Direct Assistance to Residents: \$3,255,491.83

\*\* Economic Impact: \$8,138,729.58

1.5% of Direct Assistance: \$15,000.00

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\*\*\* Total Number of Households Served: 2201

\*\*\* Total Number of Units of Service: 24842

Average Benefit Per Household: \$1,479.10

Average Benefit per Unit of Service: \$131.05

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\* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

\*\* Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

\*\*\* Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2025 City / Town Report - Program Summaries

<b>Child Care / Education</b>		<b>\$1,089,616.00</b>
Head Start		\$1,089,616.00
<b>Nutrition / Health</b>		<b>\$454,774.57</b>
Commodity Supplemental Food		\$48,000.00
Emergency Food Assistance (TEFAP)		\$124,995.85
Women, Infants, & Children (WIC)		\$281,778.72
Pilot Diaper Program		\$0.00
Head Start Dental Program		\$0.00
<b>New Hope New Horizons</b>		<b>\$0.00</b>
Day Services		\$0.00
<b>Affordable Housing</b>		
Affordable Housing Rental Projects Owned	Assessed Value	\$1,303,900.00
Real Estate	Property Taxes Paid	\$13,394.00
<b>Other Properties</b>		
Commercial Properties	Assessed Value	\$1,517,100.00
Real Estate	Property Taxes Paid	\$15,626.00
<b>Energy</b>		<b>\$1,073,166.34</b>
Case Management--Emergency Households		\$22,491.00
Fuel Assistance		\$684,555.92
Senior Energy Assistance		\$270.38
Electric Assistance Program		\$327,700.00
Warm\$		\$2,398.24
21 in 21		\$0.00
Weatherization		\$35,750.80
<b>Utility Programs</b>		<b>\$48,192.84</b>
Core		\$48,192.84
Neighbor Helping Neighbor		\$0.00
<b>Housing Stabilization Services</b>		<b>\$452,310.07</b>
Emergency - Transitional Shelter (Short Term)		\$87,249.00
Permanent Housing Program		\$277,764.00
Shelter Plus Care		\$10,208.00
ESG Homeless Outreach		\$5,120.00
Continuum of Care Rapid Re-Housing Program		\$33,930.00
Coordinated Entry Program		\$8,480.00
Resident Services		\$0.00
ESG Housing Stability		\$29,559.07
<b>Transportation</b>		<b>\$132,649.00</b>
Transit/Bus Program		\$121,974.00
Volunteer Driver Program		\$10,675.00

2025 City / Town Report - Program Summaries

<b>Child Care / Education</b>		<b>\$1,089,616.00</b>
Head Start		
Number of Households Enrolled	40	
Number of Children Enrolled	44	
Cost Per Child	\$24,764	
<b>Nutrition / Health</b>		<b>\$454,774.57</b>
Commodity Supplemental Food		
Number of Elderly Individuals Enrolled	80	
Value of Monthly Food Package	\$50.00	
Emergency Food Assistance (TEFAP)		\$124,995.85
Number of Food Pantries	3	
Number of Soup Kitchens	1	
Number of Homeless Shelters	1	
Number of Charitable Organizations	1	
Women, Infants, & Children (WIC)		\$281,778.72
Number of Households Enrolled	216	
Number of Consumers Enrolled	319	
Number of Women Enrolled	63	
Number of Children Enrolled	290	
Monthly Cost of Women's Food Package	\$66.52	
Monthly Cost of Children's Food Package	\$66.52	
Pilot Diaper Program		\$0.00
Number of Households Served	0	
Number of Individuals Served	0	
Direct Service Amount	\$0.00	
Head Start Dental Program		\$0.00
Number of Consumers Served	0	
Direct Service Amount	\$0.00	
<b>New Hope New Horizons</b>		<b>\$0.00</b>
Day Services		
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
<b>Affordable Housing</b>		
Affordable Housing Rental Projects Owned		
Number of Units / Households	0	
Number of Consumers	0	
Assessed Value	\$1,303,900.00	
Real Estate		
Property Taxes Paid	\$13,394.00	
<b>Other Properties</b>		
Commercial Properties		
Assessed Value	\$1,517,100.00	
Real Estate		
Property Taxes Paid	\$15,626.00	

2025 City / Town Report - Program Summaries

<b>Energy</b>		<b>\$1,070,768.10</b>
<b>Case Management--Emergency Households</b>		<b>\$22,491.00</b>
Number of Households Enrolled .....	43	
Number of Consumers Enrolled .....	116	
Number of Elderly .....	13	
Value of Service .....	\$22,491.00	
<b>Fuel Assistance</b>		<b>\$684,555.92</b>
Number of Households Enrolled .....	560	
Number of Consumers Enrolled .....	1,224	
Number of Households Applied .....	632	
Number of Elderly Households Enrolled .....	206	
Number of Elderly Enrolled .....	254	
Average Household Benefit .....	\$1,222.42	
<b>Senior Energy Assistance</b>		<b>\$270.38</b>
Number of Households Enrolled .....	1	
Number of Consumers Enrolled .....	1	
Annual Benefit .....	\$270.38	
<b>Electric Assistance Program</b>		<b>\$327,700.00</b>
Number of Households Served .....	725	
Number of Consumers Served .....	1834.25	
Annual Benefit .....	\$452.00	
<b>Warm\$</b>		<b>\$0.00</b>
Number of Households Served .....	8	
Number of Consumers Served .....	19	
Annual Benefit .....	\$0.00	
<b>21 in 21</b>		<b>\$0.00</b>
Number of Households Served .....	0	
Number of Consumers Served .....	0	
Rehabilitation Value .....	\$0.00	
<b>Weatherization</b>		<b>\$35,750.80</b>
Number of Households Served .....	5	
Number of Consumers Served .....	10	
Rehabilitation Value .....	\$35,750.80	
<b>Utility Programs</b>		<b>\$52,975.85</b>
<b>Core</b>		<b>\$48,192.84</b>
Number of Households Served .....	4	
Number of Consumers Served .....	9	
Rehabilitation Value .....	\$48,192.84	
<b>Neighbor Helping Neighbor</b>		<b>\$4,783.01</b>
Number of Households Enrolled .....	27	
Number of Consumers Enrolled .....	64	
Average Benefit .....	\$177.15	

## 2025 City / Town Report - Program Summaries

<b>Housing Stabilization Services</b>	<b>\$452,310.07</b>
<b>Emergency - Transitional Shelter (Short Term)</b>	<b>\$87,249.00</b>
Number of Households Enrolled .....	73
Number of Consumers Enrolled .....	84
Number of Bed Nights .....	2,907
Value of Bed Nights .....	\$78,489.00
Number of Case Management Hours .....	219
Value of Case Management Hours .....	\$8,760.00
<b>Permanent Housing Program</b>	<b>\$277,764.00</b>
Number of Households Enrolled .....	20
Number of Consumers Enrolled .....	58
Number of Months Households Enrolled (combined) .....	163
Total Benefit to Households .....	\$277,764.00
<b>Shelter Plus Care</b>	<b>\$10,208.00</b>
Number of Consumers Enrolled .....	20
Number of Months Households Enrolled .....	81
Monthly FMR .....	\$10,208.00
<b>ESG Homeless Outreach</b>	<b>\$5,120.00</b>
Number of Households Enrolled .....	64
Number of Consumers Enrolled .....	79
Number of Case Management Hours .....	128
Value of Case Management Hours .....	\$5,120.00
<b>Continuum of Care Rapid Re-Housing Program</b>	<b>\$33,930.00</b>
Number of Households Enrolled .....	3
Number of Consumers Enrolled .....	9
Value to Consumers .....	\$33,930.00
<b>Coordinated Entry Program</b>	<b>\$8,480.00</b>
Number of Households Enrolled .....	59
Number of Consumers Enrolled .....	78
Number of Case Management Hours .....	212
Value of Case Management Hours .....	\$8,480.00
<b>Resident Services</b>	<b>\$0.00</b>
Number of Households Enrolled .....	0
Number of Consumers Enrolled .....	0
Number of Case Management, Referral, Meeting Hours .....	0
Value of Hours .....	\$0.00
<b>ESG Housing Stability</b>	<b>\$29,559.07</b>
Number of Households Enrolled .....	14
Number of Consumers Enrolled .....	38
Value of Case Management Hours .....	\$560.00
Value to Consumers .....	\$28,999.07

**2025 City / Town Report - Program Summaries**

<b>Transportation</b>		<b>\$132,649.00</b>
<b>Transit/Bus Program</b>		<b>\$121,974.00</b>
Number of Vulnerable Passengers .....	199	
Number of One-Way Rides for Vulnerable Passengers .....	20,329	
Value of Each One-Way Ride for Vulnerable Passengers .....	\$6.00	
<b>Volunteer Driver Program</b>		<b>\$10,675.00</b>
Number of Vulnerable Passengers .....	40	
Number of One-Way Rides for Vulnerable Passengers .....	427	
Value of Each One-Way Ride for Vulnerable Passengers .....	\$25.00	