



2024 City / Town Report

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\* Direct Assistance to Residents: \$300,442.54

\*\* Economic Impact: \$751,106.35

1.0% of Direct Assistance: \$3,004.43

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\*\*\* Total Number of Households Served: 264

\*\*\* Total Number of Units of Service: 532

Average Benefit Per Household: \$1,138.04

Average Benefit per Unit of Service: \$564.51

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\* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

\*\* Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

\*\*\* Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

## 2024 City / Town Report - Program Summaries

|   |                     |  |                     |
|---|---------------------|--|---------------------|
| <b>Child Care / Education</b>                   |                     |  | <b>\$47,478.00</b>  |
| Head Start                                      |                     |  | \$47,478.00         |
| <b>Nutrition / Health</b>                       |                     |  | <b>\$78,763.96</b>  |
| Commodity Supplemental Food                     |                     |  | \$4,200.00          |
| Emergency Food Assistance (TEFAP)               |                     |  | \$5,706.86          |
| Women, Infants, & Children (WIC)                |                     |  | \$38,601.36         |
| Head Start Dental Program                       |                     |  | \$45.98             |
| <b>New Hope New Horizons</b>                    |                     |  | <b>\$0.00</b>       |
| Day Services                                    |                     |  | \$0.00              |
| <b>Energy</b>                                   |                     |  | <b>\$178,065.87</b> |
| Case Management--Emergency Households           |                     |  | \$1,860.00          |
| Fuel Assistance                                 |                     |  | \$127,040.00        |
| Senior Energy Assistance                        |                     |  | \$0.00              |
| Electric Assistance Program                     |                     |  | \$33,448.00         |
| Warm\$  |                     |  | \$0.00              |
| 21 in 21  |                     |  | \$0.00              |
| Weatherization                                  |                     |  | \$15,717.87         |
| <b>Utility Programs</b>                         |                     |  | <b>\$17,134.47</b>  |
| Core  |                     |  | \$15,490.51         |
| Neighbor Helping Neighbor                       |                     |  | \$719.40            |
| Low-Income Water Assistance Program (LIWAP)     |                     |  | \$924.56            |
| <b>Transportation</b>                           |                     |  | <b>\$0.00</b>       |
| Transit/Bus Program                             |                     |  | \$0.00              |
| Volunteer Driver Program                        |                     |  | \$0.00              |
| DHHS Equity Programs                            |                     |  | \$0.00              |
| <b>Single Family Rehab</b>                      |                     |  | <b>\$0.00</b>       |
| Cheshire County HandyMan Program                |                     |  | \$0.00              |
| <b>Affordable Housing</b>                       |                     |  |                     |
| Affordable Housing Rental Projects Owned        | Assessed Value      |  | \$1,019,327.00      |
| Real Estate                                     | Property Taxes Paid |  | \$25,096.00         |
| <b>Other Properties</b>                         |                     |  |                     |
| Commercial Properties                           | Assessed Value      |  | \$0.00              |
| Real Estate                                     | Property Taxes Paid |  | \$0.00              |
| <b>Housing Stabilization Services</b>           |                     |  | <b>\$9,210.00</b>   |
| Emergency - Transitional Shelter (Short Term)   |                     |  | \$8,050.00          |
| Permanent Housing Program                       |                     |  | \$0.00              |
| Shelter Plus Care                               |                     |  | \$0.00              |
| ESG Homeless Outreach                           |                     |  | \$0.00              |
| Continuum of Care Rapid Re-Housing Program      |                     |  | \$0.00              |
| Coordinated Entry Program                       |                     |  | \$320.00            |
| Resident Services                               |                     |  | \$840.00            |
| ESG Housing Stability                           |                     |  | \$0.00              |
| NH Emergency Rental Assistance Program (NHERAP) |                     |  | \$0.00              |

2024 City / Town Report - Program Summaries

|   |          |                    |
|---|----------|--------------------|
| <b>Child Care / Education</b>           |          | <b>\$47,478.00</b> |
| Head Start                              |          |                    |
| Number of Households Enrolled           | 2        |                    |
| Number of Children Enrolled             | 2        |                    |
| Cost Per Child                          | \$23,739 |                    |
| <b>Nutrition / Health</b>               |          | <b>\$48,554.20</b> |
| Commodity Supplemental Food             |          |                    |
| Number of Elderly Individuals Enrolled  | 7        |                    |
| Value of Monthly Food Package           | \$50.00  |                    |
| Emergency Food Assistance (TEFAP)       |          | \$5,706.86         |
| Number of Food Pantries                 | 1        |                    |
| Number of Soup Kitchens                 | 0        |                    |
| Number of Homeless Shelters             | 0        |                    |
| Number of Charitable Organizations      | 0        |                    |
| Women, Infants, & Children (WIC)        |          | \$38,601.36        |
| Number of Households Enrolled           | 29       |                    |
| Number of Consumers Enrolled            | 46       |                    |
| Number of Women Enrolled                | 10       |                    |
| Number of Children Enrolled             | 36       |                    |
| Monthly Cost of Women's Food Package    | \$69.93  |                    |
| Monthly Cost of Children's Food Package | \$69.93  |                    |
| Head Start Dental Program               |          | \$45.98            |
| Number of Consumers Served              | 1        |                    |
| Direct Service Amount                   | \$45.98  |                    |
| <b>New Hope New Horizons</b>            |          | <b>\$0.00</b>      |
| Day Services                            |          |                    |
| Number of Consumers Enrolled            | 0        |                    |
| Value of Service                        | \$0.00   |                    |

**2024 City / Town Report - Program Summaries**

| <b>Energy</b>                                |             | <b>\$178,065.87</b> |
|--|-------------|---------------------|
| <b>Case Management--Emergency Households</b> |             | <b>\$1,860.00</b>   |
| Number of Households Enrolled .....          | 5           |                     |
| Number of Consumers Enrolled .....           | 18          |                     |
| Number of Elderly .....                      | 1           |                     |
| Value of Service .....                       | \$1,860.00  |                     |
| <b>Fuel Assistance</b>                       |             | <b>\$127,040.00</b> |
| Number of Households Enrolled .....          | 87          |                     |
| Number of Consumers Enrolled .....           | 205         |                     |
| Number of Households Applied .....           | 93          |                     |
| Number of Elderly Households Enrolled .....  | 38          |                     |
| Number of Elderly Enrolled .....             | 48          |                     |
| Average Household Benefit .....              | \$1,460.23  |                     |
| <b>Senior Energy Assistance</b>              |             | <b>\$0.00</b>       |
| Number of Households Enrolled .....          | 0           |                     |
| Number of Consumers Enrolled .....           | 0           |                     |
| Annual Benefit .....                         | \$270.38    |                     |
| <b>Electric Assistance Program</b>           |             | <b>\$33,448.00</b>  |
| Number of Households Served .....            | 74          |                     |
| Number of Consumers Served .....             | 187.22      |                     |
| Annual Benefit .....                         | \$452.00    |                     |
| <b>Warm\$</b>                                |             | <b>\$0.00</b>       |
| Number of Households Served .....            | 0           |                     |
| Number of Consumers Served .....             | 0           |                     |
| Annual Benefit .....                         | \$0.00      |                     |
| <b>21 in 21</b>                              |             | <b>\$0.00</b>       |
| Number of Households Served .....            | 0           |                     |
| Number of Consumers Served .....             | 0           |                     |
| Rehabilitation Value .....                   | \$0.00      |                     |
| <b>Weatherization</b>                        |             | <b>\$15,717.87</b>  |
| Number of Households Served .....            | 2           |                     |
| Number of Consumers Served .....             | 1           |                     |
| Rehabilitation Value .....                   | \$15,717.87 |                     |

## 2024 City / Town Report - Program Summaries

| <b>Utility Programs</b>  | <b>\$17,134.47</b> |
|--|--------------------|
| <b>Core</b> <span style="float: right;">\$15,490.51</span>                                     |                    |
| Number of Households Served .....  | 1                  |
| Number of Consumers Served .....   | 1                  |
| Rehabilitation Value .....   | \$15,490.51        |
| <b>Neighbor Helping Neighbor</b> <span style="float: right;">\$719.40</span>                   |                    |
| Number of Households Enrolled .....  | 2                  |
| Number of Consumers Enrolled .....   | 4                  |
| Average Benefit .....  | \$359.70           |
| <b>Low-Income Water Assistance Program (LIWAP)</b> <span style="float: right;">\$924.56</span> |                    |
| Number of Households Enrolled .....  | 1                  |
| Number of Consumers Enrolled .....   | 1                  |
| Average Benefit .....  | \$924.56           |
| <b>Transportation</b>  | <b>\$0.00</b>      |
| <b>Transit/Bus Program</b> <span style="float: right;">\$0.00</span>                           |                    |
| Number of Vulnerable Passengers .....  | 0                  |
| Number of One-Way Rides for Vulnerable Passengers .....  | 0                  |
| Value of Each One-Way Ride for Vulnerable Passengers .....                                     | \$6.00             |
| <b>Volunteer Driver Program</b> <span style="float: right;">\$0.00</span>                      |                    |
| Number of Vulnerable Passengers .....  | 0                  |
| Number of One-Way Rides for Vulnerable Passengers .....  | 0                  |
| Value of Each One-Way Ride for Vulnerable Passengers .....                                     | \$25.00            |
| <b>DHHS Equity Programs</b> <span style="float: right;">\$0.00</span>                          |                    |
| Number of Passengers/Consumers Served .....  | 0                  |
| Units of Service .....   | 0                  |
| Total Value of Services .....  | \$0.00             |
| <b>Single Family Rehab</b>   | <b>\$0.00</b>      |
| <b>Cheshire County HandyMan Program</b> <span style="float: right;">\$0.00</span>              |                    |
| Number of Households Served .....  | 0                  |
| Number of Residents Served .....   | 0                  |
| Rehabilitation Value .....   | \$0.00             |
| <b>Affordable Housing</b>  |                    |
| <b>Affordable Housing Rental Projects Owned</b>  |                    |
| Number of Units / Households .....   | 24                 |
| Number of Consumers .....  | 28                 |
| Assessed Value .....   | \$1,019,327.00     |
| <b>Real Estate</b>   |                    |
| Property Taxes Paid .....  | \$25,096.00        |
| <b>Other Properties</b>  |                    |
| <b>Commercial Properties</b>   |                    |
| Assessed Value .....   | \$0.00             |
| <b>Real Estate</b>   |                    |
| Property Taxes Paid .....  | \$0.00             |

## 2024 City / Town Report - Program Summaries

| <b>Housing Stabilization Services</b>                    | <b>\$9,210.00</b> |
|--|-------------------|
| <b>Emergency - Transitional Shelter (Short Term)</b>     | <b>\$8,050.00</b> |
| Number of Households Enrolled .....                      | 3                 |
| Number of Consumers Enrolled .....                       | 3                 |
| Number of Bed Nights .....                               | 306               |
| Value of Bed Nights .....                                | \$7,650.00        |
| Number of Case Management Hours .....                    | 10                |
| Value of Case Management Hours .....                     | \$400.00          |
| <b>Permanent Housing Program</b>                         | <b>\$0.00</b>     |
| Number of Households Enrolled .....                      | 0                 |
| Number of Consumers Enrolled .....                       | 0                 |
| Number of Months Households Enrolled (combined) .....    | 0                 |
| Total Benefit to Households .....                        | \$0.00            |
| <b>Shelter Plus Care</b>                                 | <b>\$0.00</b>     |
| Number of Consumers Enrolled .....                       | 0                 |
| Number of Months Households Enrolled .....               | 0                 |
| Monthly FMR .....  | \$0.00            |
| <b>ESG Homeless Outreach</b>                             | <b>\$0.00</b>     |
| Number of Households Enrolled .....                      | 0                 |
| Number of Consumers Enrolled .....                       | 0                 |
| Number of Case Management Hours .....                    | 0                 |
| Value of Case Management Hours .....                     | \$0.00            |
| <b>Continuum of Care Rapid Re-Housing Program</b>        | <b>\$0.00</b>     |
| Number of Households Enrolled .....                      | 0                 |
| Number of Consumers Enrolled .....                       | 0                 |
| Value to Consumers .....                                 | \$0.00            |
| <b>Coordinated Entry Program</b>                         | <b>\$320.00</b>   |
| Number of Households Enrolled .....                      | 3                 |
| Number of Consumers Enrolled .....                       | 4                 |
| Number of Case Management Hours .....                    | 8                 |
| Value of Case Management Hours .....                     | \$320.00          |
| <b>Resident Services</b>                                 | <b>\$840.00</b>   |
| Number of Households Enrolled .....                      | 24                |
| Number of Consumers Enrolled .....                       | 24                |
| Number of Case Management, Referral, Meeting Hours ..... | 21                |
| Value of Hours .....                                     | \$840.00          |
| <b>ESG Housing Stability</b>                             | <b>\$0.00</b>     |
| Number of Households Enrolled .....                      | 0                 |
| Number of Consumers Enrolled .....                       | 0                 |
| Value of Case Management Hours .....                     | \$0.00            |
| Value to Consumers .....                                 | \$0.00            |
| <b>NH Emergency Rental Assistance Program (NHERAP)</b>   | <b>\$0.00</b>     |
| Number of Households Enrolled .....                      | 0                 |
| Number of Consumers Enrolled .....                       | 0                 |
| Value to Consumers .....                                 | \$0.00            |