



2024 City / Town Report

* Direct Assistance to Residents: \$4,487,592.74

** Economic Impact: \$11,218,981.85

1.0% of Direct Assistance: \$10,000.00

*** Total Number of Households Served: 2412

*** Total Number of Units of Service: 4818

Average Benefit Per Household: \$1,860.53

Average Benefit per Unit of Service: \$931.47

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

*** Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2024 City / Town Report - Program Summaries

Child Care / Education			\$1,091,994.00
Head Start			\$1,091,994.00
Nutrition / Health			\$816,500.80
Commodity Supplemental Food			\$30,600.00
Emergency Food Assistance (TEFAP)			\$263,265.10
Women, Infants, & Children (WIC)			\$287,831.88
Head Start Dental Program			\$1,517.34
New Hope New Horizons			\$587,249.42
Day Services			\$587,249.42
Energy			\$1,483,103.96
Case Management--Emergency Households			\$13,838.00
Fuel Assistance			\$947,043.60
Senior Energy Assistance			\$811.14
Electric Assistance Program			\$320,468.00
Warm\$			\$2,665.10
21 in 21			\$90,121.19
Weatherization			\$108,156.93
Utility Programs			\$262,787.74
Core			\$226,937.99
Neighbor Helping Neighbor			\$9,704.55
Low-Income Water Assistance Program (LIWAP)			\$26,145.20
Transportation			\$0.00
Transit/Bus Program			\$0.00
Volunteer Driver Program			\$0.00
DHHS Equity Programs			\$0.00
Single Family Rehab			\$28,848.00
Cheshire County HandyMan Program			\$28,848.00
Affordable Housing			
Affordable Housing Rental Projects Owned	Assessed Value		\$6,221,710.00
Real Estate	Property Taxes Paid		\$176,904.00
Other Properties			
Commercial Properties	Assessed Value		\$3,370,700.00
Real Estate	Property Taxes Paid		\$3,115.00
Housing Stabilization Services			\$450,395.30
Emergency - Transitional Shelter (Short Term)			\$187,840.00
Permanent Housing Program			\$63,660.00
Shelter Plus Care			\$14,807.00
ESG Homeless Outreach			\$3,400.00
Continuum of Care Rapid Re-Housing Program			\$73,452.00
Coordinated Entry Program			\$6,600.00
Resident Services			\$7,680.00
ESG Housing Stability			\$89,149.30
NH Emergency Rental Assistance Program (NHERAP)			\$3,807.00

2024 City / Town Report - Program Summaries

Child Care / Education		\$1,091,994.00
Head Start		\$1,091,994.00
Number of Households Enrolled	44	
Number of Children Enrolled	46	
Cost Per Child	\$23,739	
Nutrition / Health		\$583,214.32
Commodity Supplemental Food		\$30,600.00
Number of Elderly Individuals Enrolled	51	
Value of Monthly Food Package	\$50.00	
Emergency Food Assistance (TEFAP)		\$263,265.10
Number of Food Pantries	4	
Number of Soup Kitchens	2	
Number of Homeless Shelters	2	
Number of Charitable Organizations	0	
Women, Infants, & Children (WIC)		\$287,831.88
Number of Households Enrolled	213	
Number of Consumers Enrolled	340	
Number of Women Enrolled	65	
Number of Children Enrolled	278	
Monthly Cost of Women's Food Package	\$69.93	
Monthly Cost of Children's Food Package	\$69.93	
Head Start Dental Program		\$1,517.34
Number of Consumers Served	33	
Direct Service Amount	\$1,517.34	
New Hope New Horizons		\$587,249.42
Day Services		\$587,249.42
Number of Consumers Enrolled	16	
Value of Service	\$587,249.42	

2024 City / Town Report - Program Summaries

Energy	\$1,480,438.86
Case Management--Emergency Households	\$13,838.00
Number of Households Enrolled	29
Number of Consumers Enrolled	82
Number of Elderly	6
Value of Service	\$13,838.00
Fuel Assistance	\$947,043.60
Number of Households Enrolled	694
Number of Consumers Enrolled	1,441
Number of Households Applied	772
Number of Elderly Households Enrolled	252
Number of Elderly Enrolled	299
Average Household Benefit	\$1,364.62
Senior Energy Assistance	\$811.14
Number of Households Enrolled	3
Number of Consumers Enrolled	3
Annual Benefit	\$270.38
Electric Assistance Program	\$320,468.00
Number of Households Served	709
Number of Consumers Served	1793.77
Annual Benefit	\$452.00
Warm\$	\$0.00
Number of Households Served	10
Number of Consumers Served	15
Annual Benefit	\$0.00
21 in 21	\$90,121.19
Number of Households Served	11
Number of Consumers Served	19
Rehabilitation Value	\$90,121.19
Weatherization	\$108,156.93
Number of Households Served	19
Number of Consumers Served	30
Rehabilitation Value	\$108,156.93

2024 City / Town Report - Program Summaries

Utility Programs	\$262,787.74
Core	\$226,937.99
Number of Households Served	16
Number of Consumers Served	30
Rehabilitation Value	\$226,937.99
Neighbor Helping Neighbor	\$9,704.55
Number of Households Enrolled	27
Number of Consumers Enrolled	76
Average Benefit	\$359.43
Low-Income Water Assistance Program (LIWAP)	\$26,145.20
Number of Households Enrolled	40
Number of Consumers Enrolled	105
Average Benefit	\$653.63
Transportation	\$0.00
Transit/Bus Program	\$0.00
Number of Vulnerable Passengers	0
Number of One-Way Rides for Vulnerable Passengers	0
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00
Volunteer Driver Program	\$0.00
Number of Vulnerable Passengers	0
Number of One-Way Rides for Vulnerable Passengers	0
Value of Each One-Way Ride for Vulnerable Passengers	\$25.00
DHHS Equity Programs	\$0.00
Number of Passengers/Consumers Served	0
Units of Service	0
Total Value of Services	\$0.00
Single Family Rehab	\$28,848.00
Cheshire County HandyMan Program	\$28,848.00
Number of Households Served	2
Number of Residents Served	4
Rehabilitation Value	\$28,848.00
Affordable Housing	
Affordable Housing Rental Projects Owned	
Number of Units / Households	144
Number of Consumers	241
Assessed Value	\$6,221,710.00
Real Estate	
Property Taxes Paid	\$176,904.00
Other Properties	
Commercial Properties	
Assessed Value	\$3,370,700.00
Real Estate	
Property Taxes Paid	\$3,115.00

2024 City / Town Report - Program Summaries

Housing Stabilization Services	\$450,395.30
Emergency - Transitional Shelter (Short Term)	\$187,840.00
Number of Households Enrolled	70
Number of Consumers Enrolled	87
Number of Bed Nights	7,096
Value of Bed Nights	\$177,400.00
Number of Case Management Hours	261
Value of Case Management Hours	\$10,440.00
Permanent Housing Program	\$63,660.00
Number of Households Enrolled	5
Number of Consumers Enrolled	5
Number of Months Households Enrolled (combined)	60
Total Benefit to Households	\$63,660.00
Shelter Plus Care	\$14,807.00
Number of Consumers Enrolled	20
Number of Months Households Enrolled	240
Monthly FMR	\$14,807.00
ESG Homeless Outreach	\$3,400.00
Number of Households Enrolled	36
Number of Consumers Enrolled	45
Number of Case Management Hours	85
Value of Case Management Hours	\$3,400.00
Continuum of Care Rapid Re-Housing Program	\$73,452.00
Number of Households Enrolled	4
Number of Consumers Enrolled	10
Value to Consumers	\$73,452.00
Coordinated Entry Program	\$6,600.00
Number of Households Enrolled	62
Number of Consumers Enrolled	74
Number of Case Management Hours	165
Value of Case Management Hours	\$6,600.00
Resident Services	\$7,680.00
Number of Households Enrolled	144
Number of Consumers Enrolled	144
Number of Case Management, Referral, Meeting Hours	192
Value of Hours	\$7,680.00
ESG Housing Stability	\$89,149.30
Number of Households Enrolled	41
Number of Consumers Enrolled	102
Value of Case Management Hours	\$1,640.00
Value to Consumers	\$87,509.30
NH Emergency Rental Assistance Program (NHERAP)	\$3,807.00
Number of Households Enrolled	2
Number of Consumers Enrolled	5
Value to Consumers	\$3,807.00