



2024 City / Town Report

* Direct Assistance to Residents: \$3,442,814.55

** Economic Impact: \$8,607,036.38

1.0% of Direct Assistance: \$10,000.00

*** Total Number of Households Served: 2654

*** Total Number of Units of Service: 23050

Average Benefit Per Household: \$1,297.22

Average Benefit per Unit of Service: \$149.36

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

*** Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2024 City / Town Report - Program Summaries

Child Care / Education		\$807,126.00
Head Start		\$807,126.00
Nutrition / Health		\$703,039.59
Commodity Supplemental Food		\$57,600.00
Emergency Food Assistance (TEFAP)		\$172,153.35
Women, Infants, & Children (WIC)		\$263,496.24
Head Start Dental Program		\$0.00
New Hope New Horizons		\$0.00
Day Services		\$0.00
Energy		\$1,267,929.99
Case Management--Emergency Households		\$13,876.00
Fuel Assistance		\$859,792.36
Senior Energy Assistance		\$540.76
Electric Assistance Program		\$324,988.00
Warm\$		\$3,658.72
21 in 21		\$0.00
Weatherization		\$65,074.15
Utility Programs		\$61,354.97
Core		\$17,304.03
Neighbor Helping Neighbor		\$19,307.04
Low-Income Water Assistance Program (LIWAP)		\$24,743.90
Transportation		\$197,526.00
Transit/Bus Program		\$115,374.00
Volunteer Driver Program		\$10,200.00
DHHS Equity Programs		\$71,952.00
Single Family Rehab		\$0.00
Cheshire County HandyMan Program		\$0.00
Affordable Housing		
Affordable Housing Rental Projects Owned	Assessed Value	\$1,301,900.00
Real Estate	Property Taxes Paid	\$13,393.00
Other Properties		
Commercial Properties	Assessed Value	\$1,517,100.00
Real Estate	Property Taxes Paid	\$15,626.00
Housing Stabilization Services		\$615,628.00
Emergency - Transitional Shelter (Short Term)		\$265,440.00
Permanent Housing Program		\$218,472.00
Shelter Plus Care		\$11,142.00
ESG Homeless Outreach		\$4,840.00
Continuum of Care Rapid Re-Housing Program		\$74,484.00
Coordinated Entry Program		\$7,800.00
Resident Services		\$0.00
ESG Housing Stability		\$28,322.00
NH Emergency Rental Assistance Program (NHERAP)		\$5,128.00

2024 City / Town Report - Program Summaries

Child Care / Education		\$807,126.00
Head Start		
Number of Households Enrolled	34	
Number of Children Enrolled	34	
Cost Per Child	\$23,739	
Nutrition / Health		\$493,249.59
Commodity Supplemental Food		
Number of Elderly Individuals Enrolled	96	
Value of Monthly Food Package	\$50.00	
Emergency Food Assistance (TEFAP)		\$172,153.35
Number of Food Pantries	3	
Number of Soup Kitchens	1	
Number of Homeless Shelters	1	
Number of Charitable Organizations	1	
Women, Infants, & Children (WIC)		\$263,496.24
Number of Households Enrolled	212	
Number of Consumers Enrolled	314	
Number of Women Enrolled	64	
Number of Children Enrolled	250	
Monthly Cost of Women's Food Package	\$69.93	
Monthly Cost of Children's Food Package	\$69.93	
Head Start Dental Program		\$0.00
Number of Consumers Served	0	
Direct Service Amount	\$0.00	
New Hope New Horizons		\$0.00
Day Services		
Number of Consumers Enrolled	0	
Value of Service	\$0.00	

2024 City / Town Report - Program Summaries

Energy	\$1,264,271.27
Case Management--Emergency Households	\$13,876.00
Number of Households Enrolled	20
Number of Consumers Enrolled	58
Number of Elderly	4
Value of Service	\$13,876.00
Fuel Assistance	\$859,792.36
Number of Households Enrolled	611
Number of Consumers Enrolled	83
Number of Households Applied	686
Number of Elderly Households Enrolled	144
Number of Elderly Enrolled	194
Average Household Benefit	\$1,407.19
Senior Energy Assistance	\$540.76
Number of Households Enrolled	2
Number of Consumers Enrolled	4
Annual Benefit	\$270.38
Electric Assistance Program	\$324,988.00
Number of Households Served	719
Number of Consumers Served	1819.07
Annual Benefit	\$452.00
Warm\$	\$0.00
Number of Households Served	9
Number of Consumers Served	23
Annual Benefit	\$0.00
21 in 21	\$0.00
Number of Households Served	0
Number of Consumers Served	0
Rehabilitation Value	\$0.00
Weatherization	\$65,074.15
Number of Households Served	3
Number of Consumers Served	4
Rehabilitation Value	\$65,074.15

2024 City / Town Report - Program Summaries

Utility Programs		\$61,354.97
Core		\$17,304.03
Number of Households Served	1	
Number of Consumers Served	1	
Rehabilitation Value	\$17,304.03	
Neighbor Helping Neighbor		\$19,307.04
Number of Households Enrolled	55	
Number of Consumers Enrolled	151	
Average Benefit	\$351.04	
Low-Income Water Assistance Program (LIWAP)		\$24,743.90
Number of Households Enrolled	33	
Number of Consumers Enrolled	95	
Average Benefit	\$749.82	
Transportation		\$197,526.00
Transit/Bus Program		\$115,374.00
Number of Vulnerable Passengers	184	
Number of One-Way Rides for Vulnerable Passengers	19,229	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	
Volunteer Driver Program		\$10,200.00
Number of Vulnerable Passengers	41	
Number of One-Way Rides for Vulnerable Passengers	408	
Value of Each One-Way Ride for Vulnerable Passengers	\$25.00	
DHHS Equity Programs		\$71,952.00
Number of Passengers/Consumers Served	384	
Units of Service	384	
Total Value of Services	\$71,952.00	
Single Family Rehab		\$0.00
Cheshire County HandyMan Program		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Affordable Housing		
Affordable Housing Rental Projects Owned		
Number of Units / Households	0	
Number of Consumers	0	
Assessed Value	\$1,301,900.00	
Real Estate		
Property Taxes Paid	\$13,393.00	
Other Properties		
Commercial Properties		
Assessed Value	\$1,517,100.00	
Real Estate		
Property Taxes Paid	\$15,626.00	

2024 City / Town Report - Program Summaries

Housing Stabilization Services	\$615,628.00
Emergency - Transitional Shelter (Short Term)	\$265,440.00
Number of Households Enrolled	81
Number of Consumers Enrolled	96
Number of Bed Nights	10,080
Value of Bed Nights	\$252,000.00
Number of Case Management Hours	336
Value of Case Management Hours	\$13,440.00
Permanent Housing Program	\$218,472.00
Number of Households Enrolled	16
Number of Consumers Enrolled	46
Number of Months Households Enrolled (combined)	552
Total Benefit to Households	\$218,472.00
Shelter Plus Care	\$11,142.00
Number of Consumers Enrolled	18
Number of Months Households Enrolled	205
Monthly FMR	\$11,142.00
ESG Homeless Outreach	\$4,840.00
Number of Households Enrolled	50
Number of Consumers Enrolled	61
Number of Case Management Hours	121
Value of Case Management Hours	\$4,840.00
Continuum of Care Rapid Re-Housing Program	\$74,484.00
Number of Households Enrolled	5
Number of Consumers Enrolled	11
Value to Consumers	\$74,484.00
Coordinated Entry Program	\$7,800.00
Number of Households Enrolled	65
Number of Consumers Enrolled	84
Number of Case Management Hours	195
Value of Case Management Hours	\$7,800.00
Resident Services	\$0.00
Number of Households Enrolled	0
Number of Consumers Enrolled	0
Number of Case Management, Referral, Meeting Hours	0
Value of Hours	\$0.00
ESG Housing Stability	\$28,322.00
Number of Households Enrolled	12
Number of Consumers Enrolled	23
Value of Case Management Hours	\$480.00
Value to Consumers	\$27,842.00
NH Emergency Rental Assistance Program (NHERAP)	\$5,128.00
Number of Households Enrolled	3
Number of Consumers Enrolled	8
Value to Consumers	\$5,128.00