



2023 City / Town Report

* Direct Assistance to Residents: \$1,815,501.13

** Economic Impact: \$4,538,752.83

1.0% of Direct Assistance: \$10,000.00

*** Total Number of Households Served: 1206

*** Total Number of Units of Service: 2584

Average Benefit Per Household: \$1,505.39

Average Benefit per Unit of Service: \$702.49

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

*** Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2023 City / Town Report - Program Summaries

Child Care / Education		\$189,912.00
Head Start		\$189,912.00
Nutrition / Health		\$231,372.87
Commodity Supplemental Food		\$15,000.00
Emergency Food Assistance (TEFAP)		\$15,445.79
Women, Infants, & Children (WIC)		\$111,608.28
Head Start Dental Program		\$367.84
New Hope New Horizons		\$122,061.50
Day Services		\$122,061.50
Residential Services		\$0.00
Energy		\$822,884.49
Case Management--Emergency Households		\$10,932.80
Fuel Assistance		\$635,742.19
Senior Energy Assistance		\$0.00
Electric Assistance Program		\$148,708.00
State Emergency Fuel Assistance Program (SEFAP)		\$3,150.00
State Supplemental Electric Benefit Program (SSEBP)		\$1,000.00
Warm\$		\$9,372.42
21 in 21		\$0.00
Weatherization		\$13,979.08
Utility Programs		\$56,044.71
Core		\$24,574.62
Neighbor Helping Neighbor		\$1,000.00
Low-Income Water Assistance Program (LIWAP)		\$30,470.09
Transportation		\$0.00
Transit/Bus Program		\$0.00
Volunteer Driver Program		\$0.00
DHHS Equity Program		\$0.00
Single Family Rehab		\$10,934.00
Cheshire County HandyMan Program		\$10,934.00
Affordable Housing		
Affordable Housing Rental Projects Owned	Assessed Value	\$4,944,175.00
Real Estate	Property Taxes Paid	\$142,745.00
Other Properties		
Commercial Properties	Assessed Value	\$23,225.00
Real Estate	Property Taxes Paid	\$0.00
Housing Stabilization Services		\$471,242.52
Emergency - Transitional Shelter (Short Term)		\$15,480.00
Permanent Housing Program		\$73,872.00
Shelter Plus Care		\$1,011.00
Housing Security Deposit Guarantee		\$3,352.00
ESG Homeless Outreach		\$0.00
Continuum of Care Rapid Re-Housing Program		\$0.00
Coordinated Entry Program		\$1,080.00
Resident Services		\$3,120.00
ESG Housing Stability		\$11,284.00
NH Emergency Rental Assistance Program (NHERAP)		\$362,043.52

2023 City / Town Report - Program Summaries

Child Care / Education		\$189,912.00
Head Start		
Number of Households Enrolled	8	
Number of Children Enrolled	8	
Cost Per Child	\$23,739	
Nutrition / Health		\$142,421.91
Commodity Supplemental Food		
Number of Elderly Individuals Enrolled	25	
Value of Monthly Food Package	\$50.00	
Emergency Food Assistance (TEFAP)		\$15,445.79
Number of Food Pantries	1	
Number of Soup Kitchens	0	
Number of Homeless Shelters	0	
Number of Charitable Organizations	0	
Women, Infants, & Children (WIC)		\$111,608.28
Number of Households Enrolled	90	
Number of Consumers Enrolled	132	
Number of Women Enrolled	27	
Number of Children Enrolled	106	
Monthly Cost of Women's Food Package	\$69.93	
Monthly Cost of Children's Food Package	\$69.93	
Head Start Dental Program		\$367.84
Number of Consumers Served	8	
Direct Service Amount	\$367.84	
New Hope New Horizons		\$122,061.50
Day Services		
Number of Consumers Enrolled	3	
Value of Service	\$122,061.50	
Residential Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	

2023 City / Town Report - Program Summaries

Energy		\$813,512.07
Case Management--Emergency Households		\$10,932.80
Number of Households Enrolled	18	
Number of Consumers Enrolled	50	
Number of Elderly	5	
Value of Service	\$10,932.80	
Fuel Assistance		\$635,742.19
Number of Households Enrolled	387	
Number of Consumers Enrolled	833	
Number of Households Applied	388	
Number of Elderly Households Enrolled	138	
Number of Elderly Enrolled	171	
Average Household Benefit	\$1,642.74	
Senior Energy Assistance		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Annual Benefit	\$270.38	
Electric Assistance Program		\$148,708.00
Number of Households Served	329	
Number of Consumers Served	832.37	
Annual Benefit	\$452.00	
State Emergency Fuel Assistance Program (SEFAP)		\$3,150.00
Number of Households Served	7	
Annual Benefit	\$450.00	
State Supplemental Electric Benefit Program (SSEBP)		\$1,000.00
Number of Households Served	5	
Annual Benefit	\$200.00	
Warm\$		\$0.00
Number of Households Served	18	
Number of Consumers Served	45	
Annual Benefit	\$0.00	
21 in 21		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
Weatherization		\$13,979.08
Number of Households Served	2	
Number of Consumers Served	3	
Rehabilitation Value	\$13,979.08	

2023 City / Town Report - Program Summaries

Utility Programs		\$56,044.71
Core		\$24,574.62
Number of Households Served	1	
Number of Consumers Served	2	
Rehabilitation Value	\$24,574.62	
Neighbor Helping Neighbor		\$1,000.00
Number of Households Enrolled	2	
Number of Consumers Enrolled	2	
Average Benefit	\$500.00	
Low-Income Water Assistance Program (LIWAP)		\$30,470.09
Number of Households Enrolled	26	
Number of Consumers Enrolled	73	
Average Benefit	\$1,171.93	
Transportation		\$0.00
Transit/Bus Program		\$0.00
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	
Volunteer Driver Program		\$0.00
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$25.00	
DHHS Equity Program		\$0.00
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	
Single Family Rehab		\$10,934.00
Cheshire County HandyMan Program		\$10,934.00
Number of Households Served	1	
Number of Residents Served	1	
Rehabilitation Value	\$10,934.00	
Affordable Housing		
Affordable Housing Rental Projects Owned		
Number of Units / Households	90	
Number of Consumers	190	
Assessed Value	\$4,944,175.00	
Real Estate		
Property Taxes Paid	\$142,745.00	
Other Properties		
Commercial Properties		
Assessed Value	\$23,225.00	
Real Estate		
Property Taxes Paid	\$0.00	

2023 City / Town Report - Program Summaries

Housing Stabilization Services		\$471,242.52
Emergency - Transitional Shelter (Short Term)		\$15,480.00
Number of Households Enrolled	4	
Number of Consumers Enrolled	5	
Number of Bed Nights	600	
Value of Bed Nights	\$15,000.00	
Number of Case Management Hours	12	
Value of Case Management Hours	\$480.00	
Permanent Housing Program		\$73,872.00
Number of Households Enrolled	5	
Number of Consumers Enrolled	15	
Number of Months Households Enrolled (combined)	60	
Total Benefit to Households	\$73,872.00	
Shelter Plus Care		\$1,011.00
Number of Consumers Enrolled	1	
Number of Months Households Enrolled	1	
Monthly FMR	\$1,011.00	
Housing Security Deposit Guarantee		\$3,352.00
Number of Households Enrolled	4	
Number of Consumers Enrolled	10	
Value to Consumers	\$3,352.00	
ESG Homeless Outreach		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Case Management Hours	0	
Value of Case Management Hours	\$0.00	
Continuum of Care Rapid Re-Housing Program		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumers	\$0.00	
Coordinated Entry Program		\$1,080.00
Number of Households Enrolled	12	
Number of Consumers Enrolled	31	
Number of Case Management Hours	27	
Value of Case Management Hours	\$1,080.00	
Resident Services		\$3,120.00
Number of Households Enrolled	90	
Number of Consumers Enrolled	90	
Number of Case Management, Referral, Meeting Hours	78	
Value of Hours	\$3,120.00	
ESG Housing Stability		\$11,284.00
Number of Households Enrolled	4	
Number of Consumers Enrolled	11	
Value of Case Management Hours	\$160.00	
Value to Consumers	\$11,124.00	
NH Emergency Rental Assistance Program (NHERAP)		\$362,043.52
Number of Households Enrolled	74	
Number of Consumers Enrolled	202	
Value to Consumers	\$362,043.52	