



2023 City / Town Report

* Direct Assistance to Residents: \$1,975,352.54

** Economic Impact: \$4,938,381.35

1.0% of Direct Assistance: \$10,000.00

*** Total Number of Households Served: 1447

*** Total Number of Units of Service: 9395

Average Benefit Per Household: \$1,365.14

Average Benefit per Unit of Service: \$210.24

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

*** Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2023 City / Town Report - Program Summaries

Child Care / Education		\$237,390.00
Head Start		\$237,390.00
Nutrition / Health		\$283,753.28
Commodity Supplemental Food		\$19,800.00
Emergency Food Assistance (TEFAP)		\$22,275.20
Women, Infants, & Children (WIC)		\$131,748.12
Head Start Dental Program		\$0.00
New Hope New Horizons		\$0.00
Day Services		\$0.00
Residential Services		\$0.00
Energy		\$929,097.08
Case Management--Emergency Households		\$8,208.03
Fuel Assistance		\$705,603.20
Senior Energy Assistance		\$0.00
Electric Assistance Program		\$188,032.00
State Emergency Fuel Assistance Program (SEFAP)		\$9,450.00
State Supplemental Electric Benefit Program (SSEBP)		\$4,200.00
Warm\$		\$1,008.39
21 in 21		\$0.00
Weatherization		\$12,595.46
Utility Programs		\$30,524.55
Core		\$0.00
Neighbor Helping Neighbor		\$5,377.15
Low-Income Water Assistance Program (LIWAP)		\$25,147.40
Transportation		\$42,996.00
Transit/Bus Program		\$24,084.00
Volunteer Driver Program		\$3,300.00
DHHS Equity Program		\$15,612.00
Single Family Rehab		\$0.00
Cheshire County HandyMan Program		\$0.00
Affordable Housing		
Affordable Housing Rental Projects Owned	Assessed Value	\$1,875,700.00
Real Estate	Property Taxes Paid	\$17,062.00
Other Properties		
Commercial Properties	Assessed Value	\$538,900.00
Real Estate	Property Taxes Paid	\$14,881.00
Housing Stabilization Services		\$561,521.59
Emergency - Transitional Shelter (Short Term)		\$32,495.00
Permanent Housing Program		\$0.00
Shelter Plus Care		\$0.00
Housing Security Deposit Guarantee		\$1,100.00
ESG Homeless Outreach		\$200.00
Continuum of Care Rapid Re-Housing Program		\$12,560.00
Coordinated Entry Program		\$720.00
Resident Services		\$1,960.00
ESG Housing Stability		\$15,577.00
NH Emergency Rental Assistance Program (NHERAP)		\$496,909.59

2023 City / Town Report - Program Summaries

Child Care / Education		\$237,390.00
Head Start		
Number of Households Enrolled	9	
Number of Children Enrolled	10	
Cost Per Child	\$23,739	
Nutrition / Health		\$173,823.32
Commodity Supplemental Food		
Number of Elderly Individuals Enrolled	33	
Value of Monthly Food Package	\$50.00	
Emergency Food Assistance (TEFAP)		\$22,275.20
Number of Food Pantries	1	
Number of Soup Kitchens	1	
Number of Homeless Shelters	0	
Number of Charitable Organizations	0	
Women, Infants, & Children (WIC)		\$131,748.12
Number of Households Enrolled	109	
Number of Consumers Enrolled	158	
Number of Women Enrolled	26	
Number of Children Enrolled	131	
Monthly Cost of Women's Food Package	\$69.93	
Monthly Cost of Children's Food Package	\$69.93	
Head Start Dental Program		\$0.00
Number of Consumers Served	0	
Direct Service Amount	\$0.00	
New Hope New Horizons		\$0.00
Day Services		
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Residential Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	

2023 City / Town Report - Program Summaries

Energy	\$928,088.69
Case Management--Emergency Households	\$8,208.03
Number of Households Enrolled	11
Number of Consumers Enrolled	23
Number of Elderly	4
Value of Service	\$8,208.03
Fuel Assistance	\$705,603.20
Number of Households Enrolled	463
Number of Consumers Enrolled	868
Number of Households Applied	467
Number of Elderly Households Enrolled	178
Number of Elderly Enrolled	207
Average Household Benefit	\$1,523.98
Senior Energy Assistance	\$0.00
Number of Households Enrolled	0
Number of Consumers Enrolled	0
Annual Benefit	\$270.38
Electric Assistance Program	\$188,032.00
Number of Households Served	416
Number of Consumers Served	1052.48
Annual Benefit	\$452.00
State Emergency Fuel Assistance Program (SEFAP)	\$9,450.00
Number of Households Served	21
Annual Benefit	\$450.00
State Supplemental Electric Benefit Program (SSEBP)	\$4,200.00
Number of Households Served	21
Annual Benefit	\$200.00
Warm\$	\$0.00
Number of Households Served	2
Number of Consumers Served	2
Annual Benefit	\$0.00
21 in 21	\$0.00
Number of Households Served	0
Number of Consumers Served	0
Rehabilitation Value	\$0.00
Weatherization	\$12,595.46
Number of Households Served	1
Number of Consumers Served	1
Rehabilitation Value	\$12,595.46

2023 City / Town Report - Program Summaries

Utility Programs	\$30,524.55
Core	\$0.00
Number of Households Served	0
Number of Consumers Served	0
Rehabilitation Value	\$0.00
Neighbor Helping Neighbor	\$5,377.15
Number of Households Enrolled	18
Number of Consumers Enrolled	41
Average Benefit	\$298.73
Low-Income Water Assistance Program (LIWAP)	\$25,147.40
Number of Households Enrolled	17
Number of Consumers Enrolled	42
Average Benefit	\$1,479.26
Transportation	\$42,996.00
Transit/Bus Program	\$24,084.00
Number of Vulnerable Passengers	117
Number of One-Way Rides for Vulnerable Passengers	4,014
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00
Volunteer Driver Program	\$3,300.00
Number of Vulnerable Passengers	31
Number of One-Way Rides for Vulnerable Passengers	132
Value of Each One-Way Ride for Vulnerable Passengers	\$25.00
DHHS Equity Program	\$15,612.00
Number of Vulnerable Passengers	28
Number of One-Way Rides for Vulnerable Passengers	2,602
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00
Single Family Rehab	\$0.00
Cheshire County HandyMan Program	\$0.00
Number of Households Served	0
Number of Residents Served	0
Rehabilitation Value	\$0.00
Affordable Housing	
Affordable Housing Rental Projects Owned	
Number of Units / Households	25
Number of Consumers	25
Assessed Value	\$1,875,700.00
Real Estate	
Property Taxes Paid	\$17,062.00
Other Properties	
Commercial Properties	
Assessed Value	\$538,900.00
Real Estate	
Property Taxes Paid	\$14,881.00

2023 City / Town Report - Program Summaries

Housing Stabilization Services		\$561,521.59
Emergency - Transitional Shelter (Short Term)		\$32,495.00
Number of Households Enrolled	11	
Number of Consumers Enrolled	18	
Number of Bed Nights	1,247	
Value of Bed Nights	\$31,175.00	
Number of Case Management Hours	33	
Value of Case Management Hours	\$1,320.00	
Permanent Housing Program		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Months Households Enrolled (combined)	0	
Total Benefit to Households	\$0.00	
Shelter Plus Care		\$0.00
Number of Consumers Enrolled	0	
Number of Months Households Enrolled	0	
Monthly FMR	\$0.00	
Housing Security Deposit Guarantee		\$1,100.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	1	
Value to Consumers	\$1,100.00	
ESG Homeless Outreach		\$200.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	2	
Number of Case Management Hours	5	
Value of Case Management Hours	\$200.00	
Continuum of Care Rapid Re-Housing Program		\$12,560.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	3	
Value to Consumers	\$12,560.00	
Coordinated Entry Program		\$720.00
Number of Households Enrolled	9	
Number of Consumers Enrolled	18	
Number of Case Management Hours	18	
Value of Case Management Hours	\$720.00	
Resident Services		\$1,960.00
Number of Households Enrolled	25	
Number of Consumers Enrolled	25	
Number of Case Management, Referral, Meeting Hours	49	
Value of Hours	\$1,960.00	
ESG Housing Stability		\$15,577.00
Number of Households Enrolled	3	
Number of Consumers Enrolled	6	
Value of Case Management Hours	\$120.00	
Value to Consumers	\$15,457.00	
NH Emergency Rental Assistance Program (NHERAP)		\$496,909.59
Number of Households Enrolled	102	
Number of Consumers Enrolled	277	
Value to Consumers	\$496,909.59	