



2022 City / Town Report

* Direct Assistance to Residents:	\$7,312,596.48
** Economic Impact:	\$18,281,491.20
1.0% of Direct Assistance:	\$10,000.00

*** Total Number of Households Served:	2522
*** Total Number of Units of Service:	5171
Average Benefit Per Household:	\$2,899.52
Average Benefit per Unit of Service:	\$1,414.10

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

*** Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2022 City / Town Report - Program Summaries

Child Care / Education		\$596,910.00
Head Start		\$596,910.00
Head Start Summer Program		\$0.00
Nutrition / Health		\$582,663.25
Breast Feeding Peer Counseling		\$72,167.76
Commodity Supplemental Food		\$30,000.00
Emergency Food Assistance		\$148,705.43
Women, Infants, & Children (WIC)		\$331,468.20
Head Start Dental Program		\$321.86
Energy		\$1,231,314.46
Case Management--Emergency Households		\$1,982.00
Fuel Assistance		\$852,634.80
Senior Energy Assistance		\$811.14
Electric Assistance Program		\$304,648.00
21 in 21		\$3,595.00
Weatherization		\$67,643.52
Utility Programs		\$263,279.52
Core		\$256,230.25
Neighbor Helping Neighbor		\$7,049.27
Transportation		\$0.00
Transit/Bus Program		\$0.00
Volunteer Driver Program		\$0.00
New Hope New Horizons		\$603,584.23
Day Services		\$576,962.57
Residential Services		\$26,621.66
Single Family Rehab		\$19,156.00
Cheshire County HandyMan Program		\$19,156.00
Affordable Housing		
Affordable Housing Rental Projects Owned	Assessed Value	\$5,841,400.00
Real Estate	Property Taxes Paid	\$165,814.00
Other Properties		
Commercial Properties	Assessed Value	\$3,370,700.00
Housing Stabilization Services		\$4,015,689.02
Emergency - Transitional Shelter (Short Term)		\$134,890.00
Permanent Housing Program		\$44,582.00
Shelter Plus Care		\$167,312.00
Homelessness Prevention		\$0.00
Housing Security Deposit Guarantee		\$12,198.00
HUD Homeless Outreach		\$880.00
Continuum of Care Rapid Re-Housing Program		\$19,874.00
Emergency Housing Program		\$0.00
Housing Stabilization Counseling		\$0.00
Resident Services		\$0.00
ESG - Cheshire County		\$73,496.00
ESG - Sullivan County		\$0.00
NH Emergency Rental Assistance Program (NHERAP)		\$3,562,457.02

2022 City / Town Report - Program Summaries

Child Care / Education	\$596,910.00
Head Start	\$596,910.00
Number of Households Enrolled	28
Number of Children Enrolled	30
Cost Per Child	\$19,897
Head Start Summer Program	\$0.00
Number of Households Enrolled	0
Number of Children Enrolled	0
Cost Per Child	\$4,511
Nutrition / Health	\$582,663.25
Breast Feeding Peer Counseling	\$72,167.76
Number of Consumers Enrolled	86
Value of Monthly Food Package	\$69.93
Commodity Supplemental Food	\$30,000.00
Number of Elderly Individuals Enrolled	50
Value of Monthly Food Package	\$50.00
Emergency Food Assistance	\$148,705.43
Number of Food Pantries	3
Number of Soup Kitchens	3
Number of Homeless Shelters	2
Number of Charitable Organizations	0
Women, Infants, & Children (WIC)	\$331,468.20
Number of Households Enrolled	294
Number of Consumers Enrolled	395
Number of Women Enrolled	23
Number of Children Enrolled	372
Monthly Cost of Women's Food Package	\$69.93
Monthly Cost of Children's Food Package	\$69.93
Head Start Dental Program	\$321.86
Number of Consumers Served	7
Direct Service Amount	\$321.86

2022 City / Town Report - Program Summaries

Energy	\$1,231,314.46
Case Management--Emergency Households	\$1,982.00
Number of Households Enrolled	17
Number of Consumers Enrolled	36
Number of Elderly	2
Value of Service	\$1,982.00
Fuel Assistance	\$852,634.80
Number of Households Enrolled	580
Number of Consumers Enrolled	1,234
Number of Households Applied	669
Number of Elderly Households Enrolled	190
Number of Elderly Enrolled	222
Average Household Benefit	\$1,470.06
Senior Energy Assistance	\$811.14
Number of Households Enrolled	3
Number of Consumers Enrolled	4
Annual Benefit	\$270.38
Electric Assistance Program	\$304,648.00
Number of Households Served	674
Number of Consumers Served	1,705
Annual Benefit	\$304,648.00
21 in 21	\$3,595.00
Number of Households Served	2
Number of Consumers Served	5
Rehabilitation Value	\$3,595.00
Weatherization	\$67,643.52
Number of Households Served	9
Number of Consumers Served	12
Rehabilitation Value	\$67,643.52
Utility Programs	\$263,279.52
Core	\$256,230.25
Number of Households Served	7
Number of Consumers Served	7
Rehabilitation Value	\$256,230.25
Neighbor Helping Neighbor	\$7,049.27
Number of Households Enrolled	17
Number of Consumers Enrolled	47
Average Benefit	\$414.66
Transportation	\$0.00
Transit/Bus Program	\$0.00
Number of Vulnerable Passengers	0
Number of One-Way Rides for Vulnerable Passengers	0
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00
Volunteer Driver Program	\$0.00
Number of Vulnerable Passengers	0
Number of One-Way Rides for Vulnerable Passengers	0
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00

2022 City / Town Report - Program Summaries

New Hope New Horizons		\$603,584.23
Day Services		\$576,962.57
Number of Consumers Enrolled	16	
Value of Service	\$576,962.57	
Residential Services		\$26,621.66
Number of Consumers Enrolled	3	
Value of Service	\$26,621.66	
Single Family Rehab		\$19,156.00
Cheshire County HandyMan Program		\$19,156.00
Number of Households Served	2	
Number of Residents Served	2	
Rehabilitation Value	\$19,156.00	
Affordable Housing		
Affordable Housing Rental Projects Owned		
Number of Units / Households	144	
Number of Consumers	255	
Assessed Value	\$5,841,400.00	
Real Estate		
Property Taxes Paid	\$165,814.00	
Other Properties		
Commercial Properties		
Assessed Value	\$3,370,700.00	
Housing Stabilization Services		\$4,015,689.02
Emergency - Transitional Shelter (Short Term)		\$134,890.00
Number of Households Enrolled	58	
Number of Consumers Enrolled	79	
Number of Bed Nights	5,330	
Value of Bed Nights	\$133,250.00	
Number of Case Management Hours	41	
Value of Case Management Hours	\$1,640.00	
Permanent Housing Program		\$44,582.00
Number of Households Enrolled	5	
Number of Consumers Enrolled	6	
Number of Months Households Enrolled (combined)	53	
Total Benefit to Households	\$44,582.00	
Shelter Plus Care		\$167,312.00
Number of Consumers Enrolled	32	
Number of Months Households Enrolled	144	
Monthly FMR	\$167,312.00	
Housing Security Deposit Guarantee		\$12,198.00
Number of Households Enrolled	18	
Number of Consumers Enrolled	18	
Value to Consumers	\$12,198.00	

2022 City / Town Report - Program Summaries

Housing Stabilization Services		
HUD Homeless Outreach		\$880.00
Number of Households Enrolled	36	
Number of Consumers Enrolled	41	
Number of Case Management Hours	22	
Value of Case Management Hours	\$880.00	
Continuum of Care Rapid Re-Housing Program		\$19,874.00
Number of Households Enrolled	3	
Number of Consumers Enrolled	6	
Value to Consumers	\$19,874.00	
ESG - Cheshire County		\$73,496.00
Number of Households	8	
Number of Participants	21	
Value to Consumers	\$73,496.00	
ESG - Sullivan County		\$0.00
Number of Households	0	
Number of Participants	0	
Value to Consumers	\$0.00	
NH Emergency Rental Assistance Program (NHERAP)		\$3,562,457.02
Number of Households Enrolled	430	
Number of Consumers Enrolled	1,074	
Value to Consumers	\$3,562,457.02	