



2022 City / Town Report

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* Direct Assistance to Residents:	\$971,224.57
** Economic Impact:	\$2,428,061.43
1.0% of Direct Assistance:	\$9,712.25

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*** Total Number of Households Served:	527
*** Total Number of Units of Service:	1125
Average Benefit Per Household:	\$1,842.93
Average Benefit per Unit of Service:	\$863.68

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\* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

\*\* Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

\*\*\* Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

## 2022 City / Town Report - Program Summaries

<b>Child Care / Education</b>		<b>\$141,937.00</b>
Head Start		\$119,382.00
Head Start Summer Program		\$22,555.00
<b>Nutrition / Health</b>		<b>\$89,697.30</b>
Breast Feeding Peer Counseling		\$15,944.04
Commodity Supplemental Food		\$9,000.00
Emergency Food Assistance		\$0.00
Women, Infants, & Children (WIC)		\$64,615.32
Head Start Dental Program		\$137.94
<b>Energy</b>		<b>\$382,008.33</b>
Case Management--Emergency Households		\$3,630.00
Fuel Assistance		\$266,937.27
Senior Energy Assistance		\$270.38
Electric Assistance Program		\$83,168.00
21 in 21		\$0.00
Weatherization		\$28,002.68
<b>Utility Programs</b>		<b>\$10,428.47</b>
Core		\$9,503.53
Neighbor Helping Neighbor		\$924.94
<b>Transportation</b>		<b>\$0.00</b>
Transit/Bus Program		\$0.00
Volunteer Driver Program		\$0.00
<b>New Hope New Horizons</b>		<b>\$77,366.26</b>
Day Services		\$77,366.26
Residential Services		\$0.00
<b>Single Family Rehab</b>		<b>\$0.00</b>
Cheshire County HandyMan Program		\$0.00
<b>Affordable Housing</b>		
Affordable Housing Rental Projects Owned	Assessed Value	\$0.00
Real Estate	Property Taxes Paid	\$0.00
<b>Other Properties</b>		
Commercial Properties	Assessed Value	\$0.00
<b>Housing Stabilization Services</b>		<b>\$269,787.21</b>
Emergency - Transitional Shelter (Short Term)		\$0.00
Permanent Housing Program		\$0.00
Shelter Plus Care		\$0.00
Homelessness Prevention		\$0.00
Housing Security Deposit Guarantee		\$0.00
HUD Homeless Outreach		\$80.00
Continuum of Care Rapid Re-Housing Program		\$0.00
Emergency Housing Program		\$0.00
Housing Stabilization Counseling		\$0.00
Resident Services		\$0.00
ESG - Cheshire County		\$13,464.00
ESG - Sullivan County		\$0.00
NH Emergency Rental Assistance Program (NHERAP)		\$256,243.21

## 2022 City / Town Report - Program Summaries

<b>Child Care / Education</b>		<b>\$141,937.00</b>
Head Start		\$119,382.00
Number of Households Enrolled .....	5	
Number of Children Enrolled .....	6	
Cost Per Child .....	\$19,897	
Head Start Summer Program		\$22,555.00
Number of Households Enrolled .....	4	
Number of Children Enrolled .....	5	
Cost Per Child .....	\$4,511	
<b>Nutrition / Health</b>		<b>\$89,697.30</b>
Breast Feeding Peer Counseling		\$15,944.04
Number of Consumers Enrolled .....	19	
Value of Monthly Food Package .....	\$69.93	
Commodity Supplemental Food		\$9,000.00
Number of Elderly Individuals Enrolled .....	15	
Value of Monthly Food Package .....	\$50.00	
Emergency Food Assistance		\$0.00
Number of Food Pantries .....	0	
Number of Soup Kitchens .....	0	
Number of Homeless Shelters .....	0	
Number of Charitable Organizations .....	0	
Women, Infants, & Children (WIC)		\$64,615.32
Number of Households Enrolled .....	61	
Number of Consumers Enrolled .....	77	
Number of Women Enrolled .....	6	
Number of Children Enrolled .....	71	
Monthly Cost of Women's Food Package .....	\$69.93	
Monthly Cost of Children's Food Package .....	\$69.93	
Head Start Dental Program		\$137.94
Number of Consumers Served .....	3	
Direct Service Amount .....	\$137.94	

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<b>Energy</b>		<b>\$382,008.33</b>
<b>Case Management--Emergency Households</b>		<b>\$3,630.00</b>
Number of Households Enrolled	3	
Number of Consumers Enrolled	21	
Number of Elderly	1	
Value of Service	\$3,630.00	
<b>Fuel Assistance</b>		<b>\$266,937.27</b>
Number of Households Enrolled	173	
Number of Consumers Enrolled	368	
Number of Households Applied	195	
Number of Elderly Households Enrolled	63	
Number of Elderly Enrolled	78	
Average Household Benefit	\$1,542.99	
<b>Senior Energy Assistance</b>		<b>\$270.38</b>
Number of Households Enrolled	1	
Number of Consumers Enrolled	2	
Annual Benefit	\$270.38	
<b>Electric Assistance Program</b>		<b>\$83,168.00</b>
Number of Households Served	184	
Number of Consumers Served	466	
Annual Benefit	\$83,168.00	
<b>21 in 21</b>		<b>\$0.00</b>
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
<b>Weatherization</b>		<b>\$28,002.68</b>
Number of Households Served	4	
Number of Consumers Served	4	
Rehabilitation Value	\$28,002.68	
<b>Utility Programs</b>		<b>\$10,428.47</b>
<b>Core</b>		<b>\$9,503.53</b>
Number of Households Served	1	
Number of Consumers Served	1	
Rehabilitation Value	\$9,503.53	
<b>Neighbor Helping Neighbor</b>		<b>\$924.94</b>
Number of Households Enrolled	4	
Number of Consumers Enrolled	9	
Average Benefit	\$231.24	
<b>Transportation</b>		<b>\$0.00</b>
<b>Transit/Bus Program</b>		<b>\$0.00</b>
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	
<b>Volunteer Driver Program</b>		<b>\$0.00</b>
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	

## 2022 City / Town Report - Program Summaries

<b>New Hope New Horizons</b>		<b>\$77,366.26</b>
Day Services		\$77,366.26
Number of Consumers Enrolled	2	
Value of Service	\$77,366.26	
Residential Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
<b>Single Family Rehab</b>		<b>\$0.00</b>
Cheshire County HandyMan Program		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
<b>Affordable Housing</b>		
Affordable Housing Rental Projects Owned		
Number of Units / Households	0	
Number of Consumers	0	
Assessed Value	\$0.00	
Real Estate		
Property Taxes Paid	\$0.00	
<b>Other Properties</b>		
Commercial Properties		
Assessed Value	\$0.00	
<b>Housing Stabilization Services</b>		<b>\$269,787.21</b>
Emergency - Transitional Shelter (Short Term)		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Bed Nights	0	
Value of Bed Nights	\$0.00	
Number of Case Management Hours	0	
Value of Case Management Hours	\$0.00	
Permanent Housing Program		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Months Households Enrolled (combined)	0	
Total Benefit to Households	\$0.00	
Shelter Plus Care		\$0.00
Number of Consumers Enrolled	0	
Number of Months Households Enrolled	0	
Monthly FMR	\$0.00	
Housing Security Deposit Guarantee		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumers	\$0.00	

2022 City / Town Report - Program Summaries

<b>Housing Stabilization Services</b>		
<b>HUD Homeless Outreach</b>		<b>\$80.00</b>
Number of Households Enrolled .....	4	
Number of Consumers Enrolled .....	6	
Number of Case Management Hours .....	2	
Value of Case Management Hours .....	\$80.00	
<b>Continuum of Care Rapid Re-Housing Program</b>		<b>\$0.00</b>
Number of Households Enrolled .....	0	
Number of Consumers Enrolled .....	0	
Value to Consumers .....	\$0.00	
<b>ESG - Cheshire County</b>		<b>\$13,464.00</b>
Number of Households .....	1	
Number of Participants .....	2	
Value to Consumers .....	\$13,464.00	
<b>ESG - Sullivan County</b>		<b>\$0.00</b>
Number of Households .....	0	
Number of Participants .....	0	
Value to Consumers .....	\$0.00	
<b>NH Emergency Rental Assistance Program (NHERAP)</b>		<b>\$256,243.21</b>
Number of Households Enrolled .....	46	
Number of Consumers Enrolled .....	119	
Value to Consumers .....	\$256,243.21	