



2021 City / Town Report

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\* Direct Assistance to Residents: \$1,403,687.94

\*\* Economic Impact: \$3,509,219.85

1.0% of Direct Assistance: \$10,000.00

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\*\*\* Total Number of Households Served: 796

\*\*\* Total Number of Units of Service: 6049

Average Benefit Per Household: \$1,763.43

Average Benefit per Unit of Service: \$232.06

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\* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

\*\* Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

\*\*\* Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

## 2021 City / Town Report - Program Summaries

<b>Child Care / Education</b>		<b>\$386,017.00</b>
Head Start		\$318,352.00
Head Start Summer Program		\$67,665.00
<b>Nutrition / Health</b>		<b>\$107,829.13</b>
Breast Feeding Peer Counseling		\$16,501.32
Commodity Supplemental Food		\$6,457.92
Emergency Food Assistance		\$16,980.37
Summer Food Program		\$14,718.60
Women, Infants, & Children (WIC)		\$53,170.92
<b>Family Services</b>		<b>\$0.00</b>
Adult Disadvantaged		\$0.00
Adult Dislocated		\$0.00
<b>Energy</b>		<b>\$396,445.72</b>
Case Management--Emergency Households		\$5,028.00
Fuel Assistance		\$263,502.72
Senior Energy Assistance		\$0.00
Electric Assistance Program		\$111,644.00
Weatherization		\$16,271.00
<b>Utility Programs</b>		<b>\$43,147.39</b>
Core		\$42,673.20
Neighbor Helping Neighbor		\$474.19
<b>Transportation</b>		<b>\$0.00</b>
Transit/Bus Program		\$0.00
Volunteer Driver Program		\$0.00
<b>New Hope New Horizons</b>		<b>\$206,877.83</b>
Day Services		\$132,688.83
Residential Services		\$74,189.00
<b>Single Family Rehab</b>		<b>\$0.00</b>
Cheshire County HandyMan Program		\$0.00
<b>Affordable Housing</b>		
Affordable Housing Rental Projects Owned	Assessed Value	\$2,912,100.00
Real Estate	Property Taxes Paid	\$42,120.00
<b>Other Properties</b>		
Commercial Properties	Assessed Value	\$282,100.00

## 2021 City / Town Report - Program Summaries

<b>Housing Stabilization Services</b>	<b>\$263,370.87</b>
Emergency - Transitional Shelter (Short Term)	\$10,570.00
Permanent Housing Program	\$0.00
Shelter Plus Care	\$18,552.00
Homelessness Prevention	\$0.00
Housing Security Deposit Guarantee	\$600.00
HUD Homeless Outreach	\$560.00
Continuum of Care Rapid Re-Housing Program	\$0.00
Emergency Housing Program	\$0.00
Homeless Housing Access Revolving Loan Fund (HHARLF)	\$0.00
HHARLF Prevention	\$5,195.06
Housing Stabilization Counseling	\$180.00
Resident Services	\$370.00
ESG - Cheshire County	\$12,960.00
ESG - Sullivan County	\$0.00
Housing Relief Program (HRP)	\$73,625.93
NH Emergency Rental Assistance Program (NHERAP)	\$140,757.88

2021 City / Town - Program Details

<b>Child Care / Education</b>		<b>\$386,017.00</b>
Head Start		\$318,352.00
Number of Households Enrolled	15	
Number of Children Enrolled	16	
Cost Per Child	\$19,897	
Head Start Summer Program		\$67,665.00
Number of Households Enrolled	14	
Number of Children Enrolled	15	
Cost Per Child	\$4,511	
<b>Nutrition / Health</b>		<b>\$107,829.13</b>
Breast Feeding Peer Counseling		\$16,501.32
Number of Consumers Enrolled	27	
Value of Monthly Food Package	\$50.93	
Commodity Supplemental Food		\$6,457.92
Number of Elderly Individuals Enrolled	28	
Value of Monthly Food Package	\$19.22	
Emergency Food Assistance		\$16,980.37
Number of Food Pantries	1	
Number of Soup Kitchens	0	
Number of Homeless Shelters	0	
Number of Charitable Organizations	0	
Summer Food Program		\$14,718.60
Number of Breakfasts Served	2210	
Value of Breakfast Package	\$2.41	
Number of Lunches Served	2210	
Value of Lunch Package	\$4.25	
Total Meal Value	\$14,718.60	
Women, Infants, & Children (WIC)		\$53,170.92
Number of Households Enrolled	69	
Number of Consumers Enrolled	87	
Number of Women Enrolled	4	
Number of Children Enrolled	83	
Monthly Cost of Women's Food Package	\$50.93	
Monthly Cost of Children's Food Package	\$50.93	
<b>Family Services</b>		<b>\$0.00</b>
Adult Disadvantaged		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Adult Dislocated		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	

2021 City / Town - Program Details

<b>Energy</b>		<b>\$396,445.72</b>
<b>Case Management--Emergency Households</b>		<b>\$5,028.00</b>
Number of Households Enrolled	10	
Number of Consumers Enrolled	19	
Number of Elderly	1	
Value of Service	\$5,028.00	
<b>Fuel Assistance</b>		<b>\$263,502.72</b>
Number of Households Enrolled	221	
Number of Consumers Enrolled	474	
Number of Households Applied	238	
Number of Elderly Households Enrolled	84	
Number of Elderly Enrolled	98	
Average Household Benefit	\$1,192.32	
<b>Senior Energy Assistance</b>		<b>\$0.00</b>
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Annual Benefit	\$270.00	
<b>Electric Assistance Program</b>		<b>\$111,644.00</b>
Number of Households Served	247	
Number of Consumers Served	625	
Annual Benefit	\$111,644.00	
<b>Weatherization</b>		<b>\$16,271.00</b>
Number of Households Served	3	
Number of Consumers Served	5	
Rehabilitation Value	\$16,271.00	
<b>Utility Programs</b>		<b>\$43,147.39</b>
<b>Core</b>		<b>\$42,673.20</b>
Number of Households Served	19	
Number of Consumers Served	40	
Rehabilitation Value	\$42,673.20	
<b>Neighbor Helping Neighbor</b>		<b>\$474.19</b>
Number of Households Enrolled	1	
Number of Consumers Enrolled	3	
Average Benefit	\$474.19	
<b>Transportation</b>		<b>\$0.00</b>
<b>Transit/Bus Program</b>		<b>\$0.00</b>
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	
<b>Volunteer Driver Program</b>		<b>\$0.00</b>
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	

2021 City / Town - Program Details

<b>New Hope New Horizons</b>		<b>\$206,877.83</b>
Day Services		\$132,688.83
Number of Consumers Enrolled	3	
Value of Service	\$132,688.83	
Residential Services		\$74,189.00
Number of Consumers Enrolled	2	
Value of Service	\$74,189.00	
<b>Single Family Rehab</b>		<b>\$0.00</b>
Cheshire County HandyMan Program		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
<b>Affordable Housing</b>		
Affordable Housing Rental Projects Owned		
Number of Units / Households	56	
Number of Consumers	91	
Assessed Value	\$2,912,100.00	
Real Estate		
Property Taxes Paid	\$42,120.00	
<b>Other Properties</b>		
Commercial Properties		
Assessed Value	\$282,100.00	
<b>Housing Stabilization Services</b>		<b>\$263,370.87</b>
Emergency - Transitional Shelter (Short Term)		\$10,570.00
Number of Households Enrolled	6	
Number of Consumers Enrolled	7	
Number of Bed Nights	410	
Value of Bed Nights	\$10,250.00	
Number of Case Management Hours	8	
Value of Case Management Hours	\$320.00	
Permanent Housing Program		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Months Households Enrolled (combined)	0	
Total Benefit to Households	\$0.00	
Shelter Plus Care		\$18,552.00
Number of Consumers Enrolled	3	
Number of Months Households Enrolled	12	
Monthly FMR	\$18,552.00	
Homelessness Prevention		\$0.00
Number of Households Enrolled	0	
Value to Consumers	\$0.00	
Housing Security Deposit Guarantee		\$600.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	1	
Value to Consumers	\$600.00	

2021 City / Town - Program Details

<b>Housing Stabilization Services</b>		
<b>HUD Homeless Outreach</b>		<b>\$560.00</b>
Number of Households Enrolled .....	3	
Number of Consumers Enrolled .....	6	
Number of Case Management Hours .....	14	
Value of Case Management Hours .....	\$560.00	
<b>Continuum of Care Rapid Re-Housing Program</b>		<b>\$0.00</b>
Number of Households Enrolled .....	0	
Number of Consumers Enrolled .....	0	
Value to Consumers .....	\$0.00	
<b>Emergency Housing Program</b>		<b>\$0.00</b>
Number of Households Enrolled .....	0	
Number of Consumers Enrolled .....	0	
Value to Consumers .....	\$0.00	
<b>Homeless Housing Access Revolving Loan Fund (HHARLF)</b>		<b>\$0.00</b>
Number of Households Enrolled .....	0	
Number of Consumers Enrolled .....	0	
Value to Consumers .....	\$0.00	
<b>HHARLF Prevention</b>		<b>\$5,195.06</b>
Number of Households Enrolled .....	5	
Value to Consumers .....	\$5,195.06	
<b>Housing Stabilization Counseling</b>		<b>\$180.00</b>
Number of Households Enrolled .....	2	
Number of Consumers Enrolled .....	5	
Number of Case Management Hours .....	5	
Value of Case Management Hours .....	\$180.00	
<b>Resident Services</b>		<b>\$370.00</b>
Number of Households Enrolled .....	8	
Number of Consumers Enrolled .....	8	
Number of Case Management, Referral, Meeting Hours .....	9	
Value of Hours .....	\$370.00	
<b>ESG - Cheshire County</b>		<b>\$12,960.00</b>
Number of Households .....	1	
Number of Participants .....	3	
Value to Consumers .....	\$12,960.00	
<b>ESG - Sullivan County</b>		<b>\$0.00</b>
Number of Households .....	0	
Number of Participants .....	0	
Value to Consumers .....	\$0.00	
<b>Housing Relief Program (HRP)</b>		<b>\$73,625.93</b>
Number of Households Enrolled .....	28	
Number of Consumers Enrolled .....	82	
Value to Consumers .....	\$73,625.93	
<b>NH Emergency Rental Assistance Program (NHERAP)</b>		<b>\$140,757.88</b>
Number of Households Enrolled .....	24	
Number of Consumers Enrolled .....	74	
Value to Consumers .....	\$140,757.88	