



2021 City / Town Report

* Direct Assistance to Residents: \$4,514,090.75

** Economic Impact: \$11,285,226.88

1.0% of Direct Assistance: \$10,000.00

*** Total Number of Households Served: 2423

*** Total Number of Units of Service: 26874

Average Benefit Per Household: \$1,863.02

Average Benefit per Unit of Service: \$167.97

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

*** Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2021 City / Town Report - Program Summaries

Child Care / Education		\$702,516.00
Head Start		\$616,807.00
Head Start Summer Program		\$85,709.00
Nutrition / Health		\$530,700.97
Breast Feeding Peer Counseling		\$48,281.64
Commodity Supplemental Food		\$12,454.56
Emergency Food Assistance		\$170,655.49
Summer Food Program		\$73,180.08
Women, Infants, & Children (WIC)		\$226,129.20
Family Services		\$550.00
Adult Disadvantaged		\$550.00
Adult Dislocated		\$0.00
Energy		\$1,012,263.48
Case Management--Emergency Households		\$8,994.00
Fuel Assistance		\$699,632.48
Senior Energy Assistance		\$540.00
Electric Assistance Program		\$282,952.00
Weatherization		\$20,145.00
Utility Programs		\$500.00
Core		\$0.00
Neighbor Helping Neighbor		\$500.00
Transportation		\$0.00
Transit/Bus Program		\$0.00
Volunteer Driver Program		\$0.00
New Hope New Horizons		\$603,584.23
Day Services		\$576,962.57
Residential Services		\$26,621.66
Single Family Rehab		\$28,317.00
Cheshire County HandyMan Program		\$28,317.00
Affordable Housing		
Affordable Housing Rental Projects Owned	Assessed Value	\$4,931,000.00
Real Estate	Property Taxes Paid	\$159,636.00
Other Properties		
Commercial Properties	Assessed Value	\$3,370,700.00

2021 City / Town Report - Program Summaries

Housing Stabilization Services	\$1,635,659.07
Emergency - Transitional Shelter (Short Term)	\$94,295.00
Permanent Housing Program	\$48,084.00
Shelter Plus Care	\$184,704.00
Homelessness Prevention	\$9,592.69
Housing Security Deposit Guarantee	\$12,610.00
HUD Homeless Outreach	\$13,720.00
Continuum of Care Rapid Re-Housing Program	\$19,752.00
Emergency Housing Program	\$0.00
Homeless Housing Access Revolving Loan Fund (HHARLF)	\$7,799.00
HHARLF Prevention	\$55,623.67
Housing Stabilization Counseling	\$340.00
Resident Services	\$1,420.00
ESG - Cheshire County	\$123,642.00
ESG - Sullivan County	\$0.00
Housing Relief Program (HRP)	\$554,327.59
NH Emergency Rental Assistance Program (NHERAP)	\$509,749.12

2021 City / Town - Program Details

Child Care / Education		\$702,516.00
Head Start		\$616,807.00
Number of Households Enrolled	29	
Number of Children Enrolled	31	
Cost Per Child	\$19,897	
Head Start Summer Program		\$85,709.00
Number of Households Enrolled	18	
Number of Children Enrolled	19	
Cost Per Child	\$4,511	
Nutrition / Health		\$530,700.97
Breast Feeding Peer Counseling		\$48,281.64
Number of Consumers Enrolled	79	
Value of Monthly Food Package	\$50.93	
Commodity Supplemental Food		\$12,454.56
Number of Elderly Individuals Enrolled	54	
Value of Monthly Food Package	\$19.22	
Emergency Food Assistance		\$170,655.49
Number of Food Pantries	4	
Number of Soup Kitchens	3	
Number of Homeless Shelters	2	
Number of Charitable Organizations	1	
Summer Food Program		\$73,180.08
Number of Breakfasts Served	10988	
Value of Breakfast Package	\$2.41	
Number of Lunches Served	10988	
Value of Lunch Package	\$4.25	
Total Meal Value	\$73,180.08	
Women, Infants, & Children (WIC)		\$226,129.20
Number of Households Enrolled	275	
Number of Consumers Enrolled	370	
Number of Women Enrolled	24	
Number of Children Enrolled	346	
Monthly Cost of Women's Food Package	\$50.93	
Monthly Cost of Children's Food Package	\$50.93	
Family Services		\$550.00
Adult Disadvantaged		\$550.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	1	
Direct Service Amount	\$550.00	
Adult Dislocated		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	

2021 City / Town - Program Details

Energy		\$1,012,263.48
Case Management--Emergency Households		\$8,994.00
Number of Households Enrolled	23	
Number of Consumers Enrolled	51	
Number of Elderly	5	
Value of Service	\$8,994.00	
Fuel Assistance		\$699,632.48
Number of Households Enrolled	596	
Number of Consumers Enrolled	1,310	
Number of Households Applied	674	
Number of Elderly Households Enrolled	174	
Number of Elderly Enrolled	206	
Average Household Benefit	\$1,173.88	
Senior Energy Assistance		\$540.00
Number of Households Enrolled	2	
Number of Consumers Enrolled	4	
Annual Benefit	\$270.00	
Electric Assistance Program		\$282,952.00
Number of Households Served	626	
Number of Consumers Served	1,584	
Annual Benefit	\$282,952.00	
Weatherization		\$20,145.00
Number of Households Served	2	
Number of Consumers Served	2	
Rehabilitation Value	\$20,145.00	
Utility Programs		\$500.00
Core		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
Neighbor Helping Neighbor		\$500.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	3	
Average Benefit	\$500.00	
Transportation		\$0.00
Transit/Bus Program		\$0.00
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	
Volunteer Driver Program		\$0.00
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	

2021 City / Town - Program Details

New Hope New Horizons		\$603,584.23
Day Services		\$576,962.57
Number of Consumers Enrolled	16	
Value of Service	\$576,962.57	
Residential Services		\$26,621.66
Number of Consumers Enrolled	3	
Value of Service	\$26,621.66	
Single Family Rehab		\$28,317.00
Cheshire County HandyMan Program		\$28,317.00
Number of Households Served	3	
Number of Residents Served	7	
Rehabilitation Value	\$28,317.00	
Affordable Housing		
Affordable Housing Rental Projects Owned		
Number of Units / Households	144	
Number of Consumers	264	
Assessed Value	\$4,931,000.00	
Real Estate		
Property Taxes Paid	\$159,636.00	
Other Properties		
Commercial Properties		
Assessed Value	\$3,370,700.00	
Housing Stabilization Services		\$1,635,659.07
Emergency - Transitional Shelter (Short Term)		\$94,295.00
Number of Households Enrolled	39	
Number of Consumers Enrolled	50	
Number of Bed Nights	3,655	
Value of Bed Nights	\$91,375.00	
Number of Case Management Hours	73	
Value of Case Management Hours	\$2,920.00	
Permanent Housing Program		\$48,084.00
Number of Households Enrolled	5	
Number of Consumers Enrolled	5	
Number of Months Households Enrolled (combined)	60	
Total Benefit to Households	\$48,084.00	
Shelter Plus Care		\$184,704.00
Number of Consumers Enrolled	33	
Number of Months Households Enrolled	170	
Monthly FMR	\$184,704.00	
Homelessness Prevention		\$9,592.69
Number of Households Enrolled	13	
Value to Consumers	\$9,592.69	
Housing Security Deposit Guarantee		\$12,610.00
Number of Households Enrolled	16	
Number of Consumers Enrolled	37	
Value to Consumers	\$12,610.00	

2021 City / Town - Program Details

Housing Stabilization Services		
HUD Homeless Outreach		\$13,720.00
Number of Households Enrolled	93	
Number of Consumers Enrolled	131	
Number of Case Management Hours	343	
Value of Case Management Hours	\$13,720.00	
Continuum of Care Rapid Re-Housing Program		\$19,752.00
Number of Households Enrolled	2	
Number of Consumers Enrolled	3	
Value to Consumers	\$19,752.00	
Emergency Housing Program		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumers	\$0.00	
Homeless Housing Access Revolving Loan Fund (HHARLF)		\$7,799.00
Number of Households Enrolled	5	
Number of Consumers Enrolled	11	
Value to Consumers	\$7,799.00	
HHARLF Prevention		\$55,623.67
Number of Households Enrolled	33	
Value to Consumers	\$55,623.67	
Housing Stabilization Counseling		\$340.00
Number of Households Enrolled	7	
Number of Consumers Enrolled	10	
Number of Case Management Hours	9	
Value of Case Management Hours	\$340.00	
Resident Services		\$1,420.00
Number of Households Enrolled	21	
Number of Consumers Enrolled	21	
Number of Case Management, Referral, Meeting Hours	36	
Value of Hours	\$1,420.00	
ESG - Cheshire County		\$123,642.00
Number of Households	12	
Number of Participants	37	
Value to Consumers	\$123,642.00	
ESG - Sullivan County		\$0.00
Number of Households	0	
Number of Participants	0	
Value to Consumers	\$0.00	
Housing Relief Program (HRP)		\$554,327.59
Number of Households Enrolled	171	
Number of Consumers Enrolled	476	
Value to Consumers	\$554,327.59	
NH Emergency Rental Assistance Program (NHERAP)		\$509,749.12
Number of Households Enrolled	101	
Number of Consumers Enrolled	253	
Value to Consumers	\$509,749.12	