



2020 City / Town Report

---

\* Direct Assistance to Residents: \$3,522,787.80

\*\* Economic Impact: \$8,806,969.50

1.0% of Direct Assistance: \$10,000.00

---

---

\*\*\* Total Number of Households Served: 9953

\*\*\* Total Number of Residents Served: 12542

Average Benefit Per Household: \$353.94

Average Benefit per Resident: \$280.88

---

---

\* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

\*\* Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

\*\*\* Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

## 2020 City / Town Report - Program Summaries

<b>Child Care / Education</b>		<b>\$752,282.00</b>
Head Start		\$752,282.00
Head Start Summer Program		\$0.00
<b>Nutrition / Health</b>		<b>\$504,329.19</b>
Breast Feeding Peer Counseling		\$58,671.36
Commodity Supplemental Food (HSS)		\$14,299.68
Community Food Program		\$31,784.85
Emergency Food Assistance (HSS)		\$172,651.00
Women, Infants, & Children (WIC)		\$222,462.24
WIC Dental Project		\$4,460.06
<b>Family Services</b>		<b>\$46,990.00</b>
Adult Disadvantaged		\$4,950.00
Work Experience		\$1,040.00
Workplace Success Program		\$32,000.00
Adult Dislocated		\$9,000.00
<b>Energy</b>		<b>\$994,982.58</b>
Case Management--Emergency Households		\$14,465.20
Fuel Assistance		\$648,039.09
Senior Energy Assistance		\$810.00
Electric Assistance Program		\$307,812.00
Weatherization		\$23,856.29
<b>Utility Programs</b>		<b>\$94,785.09</b>
Core		\$89,405.05
Neighbor Helping Neighbor		\$5,380.04
<b>Transportation</b>		<b>\$0.00</b>
Transit/Bus Program		\$0.00
Volunteer Driver Program		\$0.00
<b>New Hope New Horizons</b>		<b>\$545,481.94</b>
Day Services		\$402,330.60
Residential Services		\$0.00
Vocational Rehabilitation		\$143,151.34
<b>Single Family Rehab</b>		<b>\$3,500.00</b>
Lead Paint Abatement		\$0.00
Choices for Independence (CFI) (Medicaid)		\$0.00
Housing Preservation Grants (RD)		\$0.00
Cheshire County HandyMan Program		\$3,500.00
<b>Affordable Housing</b>		
Affordable Housing Rental Projects Owned	Assessed Value	\$5,230,900.00
Real Estate	Property Taxes Paid	\$180,875.00
<b>Other Properties</b>		
Commercial Properties	Assessed Value	\$2,473,700.00

## 2020 City / Town Report - Program Summaries

<b>Housing Stabilization Services</b>	<b>\$580,437.00</b>
Emergency - Transitional Shelter (Short Term)	\$135,810.00
Permanent Housing Program	\$44,526.00
Shelter Plus Care	\$177,630.00
Homelessness Prevention	\$640.00
Housing Security Deposit Guarantee	\$23,967.00
HUD Homeless Outreach	\$11,960.00
Continuum of Care Rapid Re-Housing Program	\$22,416.00
Emergency Housing Program	\$32,078.00
Homeless Housing Access Revolving Loan Fund	\$7,256.00
Housing Stabilization Counseling	\$460.00
Resident Services	\$380.00
ESG - Cheshire County	\$123,314.00
ESG - Sullivan County	\$0.00
Housing Relief Program	\$0.00

2020 City / Town - Program Details

<b>Child Care / Education</b>		<b>\$752,282.00</b>
Head Start		\$752,282.00
Number of Households Enrolled	54	
Number of Children Enrolled	47	
Cost Per Child	\$16,006	
Head Start Summer Program		\$0.00
Number of Households Enrolled	0	
Number of Children Enrolled	0	
Cost Per Child	\$0	
<b>Nutrition / Health</b>		<b>\$504,329.19</b>
Breast Feeding Peer Counseling		\$58,671.36
Number of Consumers Enrolled	96	
Value of Monthly Food Package	\$50.93	
Commodity Supplemental Food (HSS)		\$14,299.68
Number of Elderly Individuals Enrolled	62	
Value of Monthly Food Package	\$19.22	
Community Food Program		\$31,784.85
Number of Individuals Served	7659	
Value of Food Package	\$4.15	
Emergency Food Assistance (HSS)		\$172,651.00
Number of Food Pantries	3	
Number of Soup Kitchens	4	
Number of Homeless Shelters	2	
Number of Charitable Organizations	1	
Women, Infants, & Children (WIC)		\$222,462.24
Number of Households Enrolled	191	
Number of Consumers Enrolled	364	
Number of Women Enrolled	27	
Number of Children Enrolled	337	
Monthly Cost of Women's Food Package	\$50.93	
Monthly Cost of Children's Food Package	\$50.93	
WIC Dental Project		\$4,460.06
Number of Consumers Served	97	
Direct Service Amount	\$4,460.06	
<b>Family Services</b>		<b>\$46,990.00</b>
Adult Disadvantaged		\$4,950.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	9	
Direct Service Amount	\$4,950.00	
Work Experience		\$1,040.00
Number of Consumers Enrolled	4	
Direct Service Amount	\$1,040.00	
Workplace Success Program		\$32,000.00
Number of Consumers Enrolled	20	
Direct Service Amount	\$32,000.00	
Adult Dislocated		\$9,000.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	6	
Direct Service Amount	\$9,000.00	

2020 City / Town - Program Details

<b>Energy</b>		<b>\$980,517.38</b>
<b>Case Management--Emergency Households</b>		<b>\$0.00</b>
Number of Households Enrolled	38	
Number of Consumers Enrolled	131	
Number of Elderly	9	
Value of Service	\$0.00	
<b>Fuel Assistance</b>		<b>\$648,039.09</b>
Number of Households Enrolled	635	
Number of Consumers Enrolled	1,470	
Number of Households Applied	683	
Number of Elderly Households Enrolled	167	
Number of Elderly Enrolled	201	
Average Household Benefit	\$1,020.53	
<b>Senior Energy Assistance</b>		<b>\$810.00</b>
Number of Households Enrolled	3	
Number of Consumers Enrolled	6	
Annual Benefit	\$270.00	
<b>Electric Assistance Program</b>		<b>\$307,812.00</b>
Number of Households Served	681	
Number of Consumers Served	1,723	
Annual Benefit	307,812	
<b>Weatherization</b>		<b>\$23,856.29</b>
Number of Households Served	4	
Number of Consumers Served	9	
Rehabilitation Value	\$23,856.29	
<b>Utility Programs</b>		<b>\$94,785.09</b>
<b>Core</b>		<b>\$89,405.05</b>
Number of Households Served	71	
Number of Consumers Served	71	
Rehabilitation Value	\$89,405.05	
<b>Neighbor Helping Neighbor</b>		<b>\$5,380.04</b>
Number of Households Enrolled	26	
Number of Consumers Enrolled	71	
Average Benefit	\$206.92	
<b>Transportation</b>		<b>\$0.00</b>
<b>Transit/Bus Program</b>		<b>\$0.00</b>
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	
<b>Volunteer Driver Program</b>		<b>\$0.00</b>
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	

## 2020 City / Town - Program Details

<b>New Hope New Horizons</b>		<b>\$545,481.94</b>
Day Services		\$402,330.60
Number of Consumers Enrolled	13	
Value of Service	\$402,330.60	
<b>Residential Services</b>		<b>\$0.00</b>
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
<b>Vocational Rehabilitation</b>		<b>\$143,151.34</b>
Number of Consumers Enrolled	5	
Value of Service	\$143,151.34	
<b>Single Family Rehab</b>		<b>\$3,500.00</b>
Lead Paint Abatement		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
<b>Choices for Independence (CFI) (Medicaid)</b>		<b>\$0.00</b>
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
<b>Housing Preservation Grants (RD)</b>		<b>\$0.00</b>
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
<b>Cheshire County HandyMan Program</b>		<b>\$3,500.00</b>
Number of Households Served	1	
Number of Residents Served	1	
Rehabilitation Value	\$3,500.00	
<b>Affordable Housing</b>		
Affordable Housing Rental Projects Owned		
Number of Units / Households	144	
Number of Consumers	244	
Assessed Value	\$5,230,900.00	
<b>Real Estate</b>		
Property Taxes Paid	\$180,875.00	
<b>Other Properties</b>		
Commercial Properties		
Assessed Value	\$2,473,700.00	

## 2020 City / Town - Program Details

<b>Housing Stabilization Services</b>		<b>\$580,437.00</b>
<b>Emergency - Transitional Shelter (Short Term)</b>		<b>\$135,810.00</b>
Number of Households Enrolled .....	49	
Number of Consumers Enrolled .....	51	
Number of Bed Nights .....	5,218	
Value of Bed Nights .....	\$130,450.00	
Number of Case Management Hours .....	134	
Value of Case Management Hours .....	\$5,360.00	
<b>Permanent Housing Program</b>		<b>\$44,526.00</b>
Number of Households Enrolled .....	6	
Number of Consumers Enrolled .....	6	
Number of Months Households Enrolled (combined) .....	57	
Total Benefit to Households .....	\$44,526.00	
<b>Shelter Plus Care</b>		<b>\$177,630.00</b>
Number of Consumers Enrolled .....	31	
Number of Months Households Enrolled .....	148	
Monthly FMR .....	\$177,630.00	
<b>Homelessness Prevention</b>		<b>\$640.00</b>
Number of Households Enrolled .....	16	
Number of Consumers Enrolled .....	47	
Value to Consumers .....	640	
<b>Housing Security Deposit Guarantee</b>		<b>\$23,967.00</b>
Number of Households Enrolled .....	31	
Number of Consumers Enrolled .....	62	
Value to Consumers .....	\$23,967.00	
<b>HUD Homeless Outreach</b>		<b>\$11,960.00</b>
Number of Households Enrolled .....	49	
Number of Consumers Enrolled .....	92	
Number of Case Management Hours .....	299	
Value of Case Management Hours .....	\$11,960.00	
<b>Continuum of Care Rapid Re-Housing Program</b>		<b>\$22,416.00</b>
Number of Households Enrolled .....	2	
Number of Consumers Enrolled .....	3	
Value to Consumers .....	\$22,416.00	
<b>Emergency Housing Program</b>		<b>\$32,078.00</b>
Number of Households Enrolled .....	24	
Number of Consumers Enrolled .....	66	
Value to Consumers .....	\$32,078.00	
<b>Homeless Housing Access Revolving Loan Fund</b>		<b>\$7,256.00</b>
Number of Households Enrolled .....	4	
Number of Consumers Enrolled .....	15	
Value to Consumers .....	\$7,256.00	

## 2020 City / Town - Program Details

<b>Housing Stabilization Services</b>		
<b>Housing Stabilization Counseling</b>		<b>\$460.00</b>
Number of Households Enrolled .....	11	
Number of Consumers Enrolled .....	26	
Number of Case Management Hours .....	12	
Value of Case Management Hours .....	\$460.00	
<b>Resident Services</b>		<b>\$380.00</b>
Number of Households Enrolled .....	9	
Number of Consumers Enrolled .....	9	
Number of Case Management, Referral, Meeting Hours .....	10	
Value of Hours .....	\$380.00	
<b>ESG - Cheshire County</b>		<b>\$123,314.00</b>
Number of Households .....	12	
Number of Participants .....	26	
Value to Consumers .....	\$123,314.00	
<b>ESG - Sullivan County</b>		<b>\$0.00</b>
Number of Households .....	0	
Number of Participants .....	0	
Value to Consumers .....	\$0.00	
<b>Housing Relief Program</b>		<b>\$0.00</b>
Number of Households Enrolled .....	0	
Number of Consumers Enrolled .....	0	
Value to Consumers .....	\$0.00	