



2020 City / Town Report

* Direct Assistance to Residents: \$3,198,788.32

** Economic Impact: \$7,996,970.81

1.0% of Direct Assistance: \$10,000.00

*** Total Number of Households Served: 2293

*** Total Number of Residents Served: 13732

Average Benefit Per Household: \$1,395.02

Average Benefit per Resident: \$232.95

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

*** Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2020 City / Town Report - Program Summaries

Child Care / Education		\$720,270.00
Head Start		\$720,270.00
Head Start Summer Program		\$0.00
Nutrition / Health		\$385,536.14
Breast Feeding Peer Counseling		\$46,448.16
Commodity Supplemental Food (HSS)		\$20,296.32
Community Food Program		\$0.00
Emergency Food Assistance (HSS)		\$95,718.26
Women, Infants, & Children (WIC)		\$223,073.40
WIC Dental Project		\$0.00
Family Services		\$53,330.00
Adult Disadvantaged		\$1,650.00
Work Experience		\$2,080.00
Workplace Success Program		\$49,600.00
Adult Dislocated		\$0.00
Energy		\$1,108,020.71
Case Management--Emergency Households		\$16,823.84
Fuel Assistance		\$658,051.88
Senior Energy Assistance		\$270.00
Electric Assistance Program		\$336,740.00
Weatherization		\$96,134.99
Utility Programs		\$65,833.47
Core		\$60,629.59
Neighbor Helping Neighbor		\$5,203.88
Transportation		\$54,108.00
Transit/Bus Program		\$50,418.00
Volunteer Driver Program		\$3,690.00
New Hope New Horizons		\$0.00
Day Services		\$0.00
Residential Services		\$0.00
Vocational Rehabilitation		\$0.00
Single Family Rehab		\$80,000.00
Lead Paint Abatement		\$80,000.00
Choices for Independence (CFI) (Medicaid)		\$0.00
Housing Preservation Grants (RD)		\$0.00
Cheshire County HandyMan Program		\$0.00
Affordable Housing		
Affordable Housing Rental Projects Owned	Assessed Value	\$710,700.00
Real Estate	Property Taxes Paid	\$17,817.00
Other Properties		
Commercial Properties	Assessed Value	\$1,045,000.00

2020 City / Town Report - Program Summaries

Housing Stabilization Services	\$731,690.00
Emergency - Transitional Shelter (Short Term)	\$173,640.00
Permanent Housing Program	\$161,129.00
Shelter Plus Care	\$126,510.00
Homelessness Prevention	\$40.00
Housing Security Deposit Guarantee	\$14,598.00
HUD Homeless Outreach	\$5,040.00
Continuum of Care Rapid Re-Housing Program	\$84,630.00
Emergency Housing Program	\$16,710.00
Homeless Housing Access Revolving Loan Fund	\$19,001.00
Housing Stabilization Counseling	\$320.00
Resident Services	\$0.00
ESG - Cheshire County	\$0.00
ESG - Sullivan County	\$130,072.00
Housing Relief Program	\$0.00

2020 City / Town - Program Details

Child Care / Education		\$720,270.00
Head Start		\$720,270.00
Number of Households Enrolled	51	
Number of Children Enrolled	45	
Cost Per Child	\$16,006	
Head Start Summer Program		\$0.00
Number of Households Enrolled	0	
Number of Children Enrolled	0	
Cost Per Child	\$0	
Nutrition / Health		\$385,536.14
Breast Feeding Peer Counseling		\$46,448.16
Number of Consumers Enrolled	76	
Value of Monthly Food Package	\$50.93	
Commodity Supplemental Food (HSS)		\$20,296.32
Number of Elderly Individuals Enrolled	88	
Value of Monthly Food Package	\$19.22	
Community Food Program		\$0.00
Number of Individuals Served	0	
Value of Food Package	\$4.15	
Emergency Food Assistance (HSS)		\$95,718.26
Number of Food Pantries	3	
Number of Soup Kitchens	1	
Number of Homeless Shelters	1	
Number of Charitable Organizations	1	
Women, Infants, & Children (WIC)		\$223,073.40
Number of Households Enrolled	209	
Number of Consumers Enrolled	366	
Number of Women Enrolled	34	
Number of Children Enrolled	331	
Monthly Cost of Women's Food Package	\$50.93	
Monthly Cost of Children's Food Package	\$50.93	
WIC Dental Project		\$0.00
Number of Consumers Served	0	
Direct Service Amount	\$0.00	
Family Services		\$53,330.00
Adult Disadvantaged		\$1,650.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	3	
Direct Service Amount	\$1,650.00	
Work Experience		\$2,080.00
Number of Consumers Enrolled	8	
Direct Service Amount	\$2,080.00	
Workplace Success Program		\$49,600.00
Number of Consumers Enrolled	31	
Direct Service Amount	\$49,600.00	
Adult Dislocated		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	

2020 City / Town - Program Details

Energy		\$1,091,196.87
Case Management--Emergency Households		\$0.00
Number of Households Enrolled	46	
Number of Consumers Enrolled	133	
Number of Elderly	11	
Value of Service	\$0.00	
Fuel Assistance		\$658,051.88
Number of Households Enrolled	641	
Number of Consumers Enrolled	1,515	
Number of Households Applied	696	
Number of Elderly Households Enrolled	153	
Number of Elderly Enrolled	176	
Average Household Benefit	\$1,026.60	
Senior Energy Assistance		\$270.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	2	
Annual Benefit	\$270.00	
Electric Assistance Program		\$336,740.00
Number of Households Served	745	
Number of Consumers Served	1,885	
Annual Benefit	336,740	
Weatherization		\$96,134.99
Number of Households Served	15	
Number of Consumers Served	22	
Rehabilitation Value	\$96,134.99	
Utility Programs		\$65,833.47
Core		\$60,629.59
Number of Households Served	12	
Number of Consumers Served	21	
Rehabilitation Value	\$60,629.59	
Neighbor Helping Neighbor		\$5,203.88
Number of Households Enrolled	26	
Number of Consumers Enrolled	69	
Average Benefit	\$200.15	
Transportation		\$54,108.00
Transit/Bus Program		\$50,418.00
Number of Vulnerable Passengers	98	
Number of One-Way Rides for Vulnerable Passengers	8,403	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	
Volunteer Driver Program		\$3,690.00
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	615	
Value of Each One-Way Ride for Vulnerable Passengers	\$6.00	

2020 City / Town - Program Details

New Hope New Horizons		\$0.00
Day Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Residential Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Vocational Rehabilitation		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Single Family Rehab		\$80,000.00
Lead Paint Abatement		\$80,000.00
Number of Households Served	3	
Number of Residents Served	10	
Rehabilitation Value	\$80,000.00	
Choices for Independence (CFI) (Medicaid)		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Housing Preservation Grants (RD)		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Cheshire County HandyMan Program		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Affordable Housing		
Affordable Housing Rental Projects Owned		
Number of Units / Households	12	
Number of Consumers	31	
Assessed Value	\$710,700.00	
Real Estate		
Property Taxes Paid	\$17,817.00	
Other Properties		
Commercial Properties		
Assessed Value	\$1,045,000.00	

2020 City / Town - Program Details

Housing Stabilization Services		\$731,690.00
Emergency - Transitional Shelter (Short Term)		\$173,640.00
Number of Households Enrolled	70	
Number of Consumers Enrolled	87	
Number of Bed Nights	6,440	
Value of Bed Nights	\$161,000.00	
Number of Case Management Hours	316	
Value of Case Management Hours	\$12,640.00	
Permanent Housing Program		\$161,129.00
Number of Households Enrolled	15	
Number of Consumers Enrolled	47	
Number of Months Households Enrolled (combined)	162	
Total Benefit to Households	\$161,129.00	
Shelter Plus Care		\$126,510.00
Number of Consumers Enrolled	27	
Number of Months Households Enrolled	118	
Monthly FMR	\$126,510.00	
Homelessness Prevention		\$40.00
Number of Households Enrolled	13	
Number of Consumers Enrolled	33	
Value to Consumers	40	
Housing Security Deposit Guarantee		\$14,598.00
Number of Households Enrolled	16	
Number of Consumers Enrolled	33	
Value to Consumers	\$14,598.00	
HUD Homeless Outreach		\$5,040.00
Number of Households Enrolled	31	
Number of Consumers Enrolled	41	
Number of Case Management Hours	126	
Value of Case Management Hours	\$5,040.00	
Continuum of Care Rapid Re-Housing Program		\$84,630.00
Number of Households Enrolled	10	
Number of Consumers Enrolled	23	
Value to Consumers	\$84,630.00	
Emergency Housing Program		\$16,710.00
Number of Households Enrolled	13	
Number of Consumers Enrolled	38	
Value to Consumers	\$16,710.00	
Homeless Housing Access Revolving Loan Fund		\$19,001.00
Number of Households Enrolled	13	
Number of Consumers Enrolled	23	
Value to Consumers	\$19,001.00	

2020 City / Town - Program Details

Housing Stabilization Services		
Housing Stabilization Counseling		\$320.00
Number of Households Enrolled	7	
Number of Consumers Enrolled	17	
Number of Case Management Hours	8	
Value of Case Management Hours	\$320.00	
Resident Services		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Case Management, Referral, Meeting Hours	0	
Value of Hours	\$0.00	
ESG - Cheshire County		\$0.00
Number of Households	0	
Number of Participants	0	
Value to Consumers	\$0.00	
ESG - Sullivan County		\$130,072.00
Number of Households	15	
Number of Participants	40	
Value to Consumers	\$130,072.00	
Housing Relief Program		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value to Consumers	\$0.00	