



2019 City / Town Report

| | |
|-----------------------------------|----------------|
| * Direct Assistance to Residents: | \$1,013,116.50 |
| ** Economic Impact: | \$2,532,791.25 |
| 1.0% of Direct Assistance: | \$10,000.00 |

| | |
|--|----------|
| *** Total Number of Households Served: | 1043 |
| *** Total Number of Residents Served: | 2210 |
| Average Benefit Per Household: | \$971.35 |
| Average Benefit per Resident: | \$458.41 |

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

*** Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2019 City / Town Report - Program Summaries

| | | |
|--|---------------------|---------------------|
| Child Care / Education | | \$111,976.00 |
| Head Start | | \$111,976.00 |
| Nutrition / Health | | \$180,638.43 |
| Breast Feeding Peer Counseling | | \$17,723.64 |
| Commodity Supplemental Food (WIC) | | \$9,917.52 |
| Emergency Food Assistance (HSS) | | \$8,514.47 |
| Women, Infants, & Children (WIC) | | \$76,395.00 |
| WIC Dental Project | | \$68,087.80 |
| Family Services | | \$11,460.00 |
| Adult disadvantaged | | \$0.00 |
| Work Experience | | \$260.00 |
| Workplace Success Program | | \$11,200.00 |
| Adult Dislocated | | \$0.00 |
| Substance Use Prevention | | \$0.00 |
| MADAC - Monadnock Alcohol & Drug Abuse Coalition | | \$0.00 |
| Energy | | \$459,922.15 |
| Case Management--Emergency Households | | \$825.00 |
| Fuel Assistance | | \$296,444.00 |
| Senior Energy Assistance | | \$810.00 |
| Electric Assistance Program | | \$114,356.00 |
| Weatherization | | \$47,487.15 |
| Utility Programs | | \$150,790.81 |
| Core | | \$149,033.99 |
| Neighbor Helping Neighbor | | \$1,756.82 |
| Transportation | | \$0.00 |
| Transit/Bus Program | | \$0.00 |
| Volunteer Driver Program | | \$0.00 |
| New Hope New Horizons | | \$63,550.55 |
| Day Services | | \$44,382.00 |
| Residential Services | | \$0.00 |
| Vocational Rehabilitation | | \$19,168.55 |
| Single Family Rehab | | \$5,890.00 |
| Lead Paint Abatement | | \$0.00 |
| Choices for Independence (CFI) (Medicaid) | | \$0.00 |
| Housing Preservation Grants (RD) | | \$5,890.00 |
| Affordable Housing | | |
| Affordable Housing Rental Projects Owned | Assessed Value | \$3,639,484.00 |
| Real Estate | Property Taxes Paid | \$113,314.00 |
| Other Properties | | |
| Commercial Properties | Assessed Value | \$112,716.00 |

2019 City / Town Report - Program Summaries

| Housing Stabilization Services | \$95,505.00 |
|---|--------------------|
| Emergency - Transitional Shelter (Short Term) | \$25,605.00 |
| Permanent Housing Program | \$49,990.00 |
| Shelter Plus Care | \$0.00 |
| Homelessness Prevention | \$414.00 |
| Housing Security Deposit Guarantee | \$12,235.00 |
| HUD Homeless Outreach | \$1,040.00 |
| Continuum of Care Rapid Re-Housing Program | \$0.00 |
| Emergency Housing Program | \$735.00 |
| Homeless Housing Access Revolving Loan Fund | \$0.00 |
| Housing Stabilization Counseling | \$240.00 |
| Resident Services | \$200.00 |
| ESG - Cheshire County | \$5,046.00 |
| ESG - Sullivan County | \$0.00 |

2019 City / Town - Program Details

| | | |
|---|-------------|---------------------|
| Child Care / Education | | \$111,976.00 |
| Head Start | | \$111,976.00 |
| Number of Households Enrolled | 8 | |
| Number of Children Enrolled | 8 | |
| Cost Per Child | \$13,997 | |
| Nutrition / Health | | \$114,021.99 |
| Breast Feeding Peer Counseling | | \$17,723.64 |
| Number of Consumers Enrolled | 29 | |
| Value of Monthly Food Package | \$50.93 | |
| Commodity Supplemental Food (WIC) | | \$9,917.52 |
| Number of Elderly Individuals Enrolled | 43 | |
| Value of Monthly Food Package | \$19.22 | |
| Emergency Food Assistance (HSS) | | \$8,514.47 |
| Number of Food Pantries | 1 | |
| Number of Soup Kitchens | 0 | |
| Number of Homeless Shelters | 0 | |
| Number of Charitable Organizations | 0 | |
| Women, Infants, & Children (WIC) | | \$76,395.00 |
| Number of Households Enrolled | 75 | |
| Number of Consumers Enrolled | 125 | |
| Number of Women Enrolled | 16 | |
| Number of Children Enrolled | 109 | |
| Monthly Cost of Women's Food Package | \$50.93 | |
| Monthly Cost of Children's Food Package | \$50.93 | |
| WIC Dental Project | | \$1,471.36 |
| Number of Consumers Served | 32 | |
| Direct Service Amount | \$1,471.36 | |
| Family Services | | \$11,460.00 |
| Adult disadvantaged | | \$0.00 |
| Number of Households Enrolled | 0 | |
| Number of Consumers Enrolled | 0 | |
| Direct Service Amount | \$0.00 | |
| Work Experience | | \$260.00 |
| Number of Consumers Enrolled | 1 | |
| Direct Service Amount | \$260.00 | |
| Workplace Success Program | | \$11,200.00 |
| Number of Consumers Enrolled | 7 | |
| Direct Service Amount | \$11,200.00 | |
| Adult Dislocated | | \$0.00 |
| Number of Households Enrolled | 0 | |
| Number of Consumers Enrolled | 0 | |
| Direct Service Amount | \$0.00 | |

2019 City / Town - Program Details

| | | |
|---|--------------|---------------------|
| Substance Use Prevention | | \$0.00 |
| MADAC - Monadnock Alcohol & Drug Abuse Coalition | | \$0.00 |
| Value of Community Messaging - Media - Promotions | \$0.00 | |
| Energy | | \$459,922.15 |
| Case Management--Emergency Households | | \$825.00 |
| Number of Households Enrolled | 33 | |
| Number of Consumers Enrolled | 84 | |
| Number of Elderly | 6 | |
| Value of Service | \$25.00 | |
| Fuel Assistance | | \$296,444.00 |
| Number of Households Enrolled | 296 | |
| Number of Consumers Enrolled | 681 | |
| Number of Households Applied | 317 | |
| Number of Elderly Households Enrolled | 91 | |
| Number of Elderly Enrolled | 124 | |
| Average Household Benefit | \$1,001.50 | |
| Senior Energy Assistance | | \$810.00 |
| Number of Households Enrolled | 3 | |
| Number of Consumers Enrolled | 4 | |
| Annual Benefit | \$270.00 | |
| Electric Assistance Program | | \$114,356.00 |
| Number of Households Served | 253 | |
| Number of Consumers Served | 640 | |
| Annual Benefit | 114,356 | |
| Weatherization | | \$47,487.15 |
| Number of Households Served | 66 | |
| Number of Consumers Served | 119 | |
| Rehabilitation Value | \$47,487.15 | |
| Utility Programs | | \$150,790.81 |
| Core | | \$149,033.99 |
| Number of Households Served | 66 | |
| Number of Consumers Served | 119 | |
| Rehabilitation Value | \$149,033.99 | |
| Neighbor Helping Neighbor | | \$1,756.82 |
| Number of Households Enrolled | 10 | |
| Number of Consumers Enrolled | 27 | |
| Average Benefit | \$175.68 | |

2019 City / Town - Program Details

| | | |
|--|----------------|--------------------|
| Transportation | | \$0.00 |
| Transit/Bus Program | | \$0.00 |
| Number of Vulnerable Passengers | 0 | |
| Number of One-Way Rides for Vulnerable Passengers | 0 | |
| Value of Each One-Way Ride for Vulnerable Passengers | \$0.00 | |
| Volunteer Driver Program | | \$0.00 |
| Number of Vulnerable Passengers | 0 | |
| Number of One-Way Rides for Vulnerable Passengers | 0 | |
| Value of Each One-Way Ride for Vulnerable Passengers | \$0.00 | |
| New Hope New Horizons | | \$63,550.55 |
| Day Services | | \$44,382.00 |
| Number of Consumers Enrolled | 1 | |
| Value of Service | \$44,382.00 | |
| Residential Services | | \$0.00 |
| Number of Consumers Enrolled | 0 | |
| Value of Service | \$0.00 | |
| Vocational Rehabilitation | | \$19,168.55 |
| Number of Consumers Enrolled | 1 | |
| Value of Service | \$19,168.55 | |
| Single Family Rehab | | \$5,890.00 |
| Lead Paint Abatement | | \$0.00 |
| Number of Households Served | 0 | |
| Number of Residents Served | 0 | |
| Rehabilitation Value | \$0.00 | |
| Choices for Independence (CFI) (Medicaid) | | \$0.00 |
| Number of Households Served | 0 | |
| Number of Residents Served | 0 | |
| Rehabilitation Value | \$0.00 | |
| Housing Preservation Grants (RD) | | \$5,890.00 |
| Number of Households Served | 2 | |
| Number of Residents Served | 3 | |
| Rehabilitation Value | \$5,890.00 | |
| Affordable Housing | | |
| Affordable Housing Rental Projects Owned | | |
| Number of Units / Households | 90 | |
| Number of Consumers | 189 | |
| Assessed Value | \$3,639,484.00 | |
| Real Estate | | |
| Property Taxes Paid | \$113,314.00 | |
| Other Properties | | |
| Commercial Properties | | |
| Assessed Value | \$112,716.00 | |

2019 City / Town - Program Details

| Housing Stabilization Services | | \$95,505.00 |
|---|-------------|--------------------|
| Emergency - Transitional Shelter (Short Term) | | \$25,605.00 |
| Number of Households Enrolled | 11 | |
| Number of Consumers Enrolled | 11 | |
| Number of Bed Nights | 973 | |
| Value of Bed Nights | \$24,325.00 | |
| Number of Case Management Hours | 32 | |
| Value of Case Management Hours | \$1,280.00 | |
| Permanent Housing Program | | \$49,990.00 |
| Number of Households Enrolled | 4 | |
| Number of Consumers Enrolled | 10 | |
| Number of Months Households Enrolled (combined) | 41 | |
| Total Benefit to Households | \$49,990.00 | |
| Shelter Plus Care | | \$0.00 |
| Number of Consumers Enrolled | 0 | |
| Number of Months Households Enrolled | 0 | |
| Monthly FMR | \$0.00 | |
| Homelessness Prevention | | \$414.00 |
| Number of Households Enrolled | 13 | |
| Number of Consumers Enrolled | 31 | |
| Value to Consumers | \$414.00 | |
| Housing Security Deposit Guarantee | | \$12,235.00 |
| Number of Households Enrolled | 16 | |
| Number of Consumers Enrolled | 19 | |
| Value to Consumers | \$12,235.00 | |
| HUD Homeless Outreach | | \$1,040.00 |
| Number of Households Enrolled | 6 | |
| Number of Consumers Enrolled | 15 | |
| Number of Case Management Hours | 26 | |
| Value of Case Management Hours | \$1,040.00 | |
| Continuum of Care Rapid Re-Housing Program | | \$0.00 |
| Number of Households Enrolled | 0 | |
| Number of Consumers Enrolled | 0 | |
| Value to Consumers | \$0.00 | |
| Emergency Housing Program | | \$735.00 |
| Number of Households Enrolled | 1 | |
| Number of Consumers Enrolled | 1 | |
| Value to Consumers | \$735.00 | |
| Homeless Housing Access Revolving Loan Fund | | \$0.00 |
| Number of Households Enrolled | 0 | |
| Number of Consumers Enrolled | 0 | |
| Value to Consumers | \$0.00 | |

2019 City / Town - Program Details

| Housing Stabilization Services | | |
|--|------------|-------------------|
| Housing Stabilization Counseling | | \$240.00 |
| Number of Households Enrolled | 3 | |
| Number of Consumers Enrolled | 5 | |
| Number of Case Management Hours | 6 | |
| Value of Case Management Hours | \$240.00 | |
| Resident Services | | \$200.00 |
| Number of Households Enrolled | 3 | |
| Number of Consumers Enrolled | 3 | |
| Number of Case Management, Referral, Meeting Hours | 5 | |
| Value of Hours | \$200.00 | |
| ESG - Cheshire County | | \$5,046.00 |
| Number of Households | 2 | |
| Number of Participants | 2 | |
| Value to Consumers | \$5,046.00 | |
| ESG - Sullivan County | | \$0.00 |
| Number of Households | 0 | |
| Number of Participants | 0 | |
| Value to Consumers | \$0.00 | |