



2019 City / Town Report

* Direct Assistance to Residents:	\$3,211,003.62
** Economic Impact:	\$8,027,509.05
1.0% of Direct Assistance:	\$10,000.00

*** Total Number of Households Served:	2266
*** Total Number of Residents Served:	4798
Average Benefit Per Household:	\$1,417.04
Average Benefit per Resident:	\$669.21

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

*** Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2019 City / Town Report - Program Summaries

Child Care / Education		\$587,874.00
Head Start		\$587,874.00
Nutrition / Health		\$617,342.54
Breast Feeding Peer Counseling		\$51,948.60
Commodity Supplemental Food (WIC)		\$13,838.40
Emergency Food Assistance (HSS)		\$155,271.08
Women, Infants, & Children (WIC)		\$201,071.64
WIC Dental Project		\$195,212.82
Family Services		\$29,820.00
Adult disadvantaged		\$2,200.00
Work Experience		\$520.00
Workplace Success Program		\$25,600.00
Adult Dislocated		\$1,500.00
Substance Use Prevention		\$702.51
MADAC - Monadnock Alcohol & Drug Abuse Coalition		\$702.51
Energy		\$921,288.34
Case Management--Emergency Households		\$1,725.00
Fuel Assistance		\$649,333.00
Senior Energy Assistance		\$540.00
Electric Assistance Program		\$244,080.00
Weatherization		\$25,610.34
Utility Programs		\$94,640.55
Core		\$89,114.76
Neighbor Helping Neighbor		\$5,525.79
Transportation		\$0.00
Transit/Bus Program		\$0.00
Volunteer Driver Program		\$0.00
New Hope New Horizons		\$408,752.56
Day Services		\$304,017.63
Residential Services		\$0.00
Vocational Rehabilitation		\$104,734.93
Single Family Rehab		\$33,000.00
Lead Paint Abatement		\$33,000.00
Choices for Independence (CFI) (Medicaid)		\$0.00
Housing Preservation Grants (RD)		\$0.00
Affordable Housing		
Affordable Housing Rental Projects Owned	Assessed Value	\$4,320,899.00
Real Estate	Property Taxes Paid	\$146,894.00
Other Properties		
Commercial Properties	Assessed Value	\$2,473,700.00

2019 City / Town Report - Program Summaries

Housing Stabilization Services	\$705,209.24
Emergency - Transitional Shelter (Short Term)	\$328,855.00
Permanent Housing Program	\$45,864.00
Shelter Plus Care	\$186,362.00
Homelessness Prevention	\$2,345.00
Housing Security Deposit Guarantee	\$20,768.00
HUD Homeless Outreach	\$7,600.00
Continuum of Care Rapid Re-Housing Program	\$44,391.00
Emergency Housing Program	\$15,619.24
Homeless Housing Access Revolving Loan Fund	\$8,233.00
Housing Stabilization Counseling	\$1,400.00
Resident Services	\$270.00
ESG - Cheshire County	\$43,502.00
ESG - Sullivan County	\$0.00

2019 City / Town - Program Details

Child Care / Education		\$587,874.00
Head Start		\$587,874.00
Number of Households Enrolled	39	
Number of Children Enrolled	42	
Cost Per Child	\$13,997	
Nutrition / Health		\$429,716.42
Breast Feeding Peer Counseling		\$51,948.60
Number of Consumers Enrolled	85	
Value of Monthly Food Package	\$50.93	
Commodity Supplemental Food (WIC)		\$13,838.40
Number of Elderly Individuals Enrolled	60	
Value of Monthly Food Package	\$19.22	
Emergency Food Assistance (HSS)		\$155,271.08
Number of Food Pantries	3	
Number of Soup Kitchens	4	
Number of Homeless Shelters	2	
Number of Charitable Organizations	1	
Women, Infants, & Children (WIC)		\$201,071.64
Number of Households Enrolled	259	
Number of Consumers Enrolled	329	
Number of Women Enrolled	22	
Number of Children Enrolled	307	
Monthly Cost of Women's Food Package	\$50.93	
Monthly Cost of Children's Food Package	\$50.93	
WIC Dental Project		\$7,586.70
Number of Consumers Served	165	
Direct Service Amount	\$7,586.70	
Family Services		\$29,820.00
Adult disadvantaged		\$2,200.00
Number of Households Enrolled	4	
Number of Consumers Enrolled	4	
Direct Service Amount	\$2,200.00	
Work Experience		\$520.00
Number of Consumers Enrolled	2	
Direct Service Amount	\$520.00	
Workplace Success Program		\$25,600.00
Number of Consumers Enrolled	16	
Direct Service Amount	\$25,600.00	
Adult Dislocated		\$1,500.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	1	
Direct Service Amount	\$1,500.00	

2019 City / Town - Program Details

Substance Use Prevention		\$702.51
MADAC - Monadnock Alcohol & Drug Abuse Coalition		\$702.51
Value of Community Messaging - Media - Promotions	\$702.51	
Energy		\$921,288.34
Case Management--Emergency Households		\$1,725.00
Number of Households Enrolled	69	
Number of Consumers Enrolled	214	
Number of Elderly	4	
Value of Service	\$25.00	
Fuel Assistance		\$649,333.00
Number of Households Enrolled	641	
Number of Consumers Enrolled	1,504	
Number of Households Applied	703	
Number of Elderly Households Enrolled	169	
Number of Elderly Enrolled	204	
Average Household Benefit	\$1,013.00	
Senior Energy Assistance		\$540.00
Number of Households Enrolled	2	
Number of Consumers Enrolled	4	
Annual Benefit	\$270.00	
Electric Assistance Program		\$244,080.00
Number of Households Served	540	
Number of Consumers Served	1,366	
Annual Benefit	244,080	
Weatherization		\$25,610.34
Number of Households Served	45	
Number of Consumers Served	110	
Rehabilitation Value	\$25,610.34	
Utility Programs		\$94,640.55
Core		\$89,114.76
Number of Households Served	45	
Number of Consumers Served	110	
Rehabilitation Value	\$89,114.76	
Neighbor Helping Neighbor		\$5,525.79
Number of Households Enrolled	22	
Number of Consumers Enrolled	66	
Average Benefit	\$251.17	

2019 City / Town - Program Details

Transportation		\$0.00
Transit/Bus Program		\$0.00
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$0.00	
Volunteer Driver Program		\$0.00
Number of Vulnerable Passengers	0	
Number of One-Way Rides for Vulnerable Passengers	0	
Value of Each One-Way Ride for Vulnerable Passengers	\$0.00	
New Hope New Horizons		\$408,752.56
Day Services		\$304,017.63
Number of Consumers Enrolled	12	
Value of Service	\$304,017.63	
Residential Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Vocational Rehabilitation		\$104,734.93
Number of Consumers Enrolled	5	
Value of Service	\$104,734.93	
Single Family Rehab		\$33,000.00
Lead Paint Abatement		\$33,000.00
Number of Households Served	3	
Number of Residents Served	6	
Rehabilitation Value	\$33,000.00	
Choices for Independence (CFI) (Medicaid)		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Housing Preservation Grants (RD)		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Affordable Housing		
Affordable Housing Rental Projects Owned		
Number of Units / Households	144	
Number of Consumers	238	
Assessed Value	\$4,320,899.00	
Real Estate		
Property Taxes Paid	\$146,894.00	
Other Properties		
Commercial Properties		
Assessed Value	\$2,473,700.00	

2019 City / Town - Program Details

Housing Stabilization Services		\$705,209.24
Emergency - Transitional Shelter (Short Term)		\$328,855.00
Number of Households Enrolled	80	
Number of Consumers Enrolled	88	
Number of Bed Nights	12,679	
Value of Bed Nights	\$316,975.00	
Number of Case Management Hours	297	
Value of Case Management Hours	\$11,880.00	
Permanent Housing Program		\$45,864.00
Number of Households Enrolled	6	
Number of Consumers Enrolled	6	
Number of Months Households Enrolled (combined)	58	
Total Benefit to Households	\$45,864.00	
Shelter Plus Care		\$186,362.00
Number of Consumers Enrolled	34	
Number of Months Households Enrolled	170	
Monthly FMR	\$186,362.00	
Homelessness Prevention		\$2,345.00
Number of Households Enrolled	32	
Number of Consumers Enrolled	95	
Value to Consumers	\$2,345.00	
Housing Security Deposit Guarantee		\$20,768.00
Number of Households Enrolled	26	
Number of Consumers Enrolled	43	
Value to Consumers	\$20,768.00	
HUD Homeless Outreach		\$7,600.00
Number of Households Enrolled	45	
Number of Consumers Enrolled	91	
Number of Case Management Hours	190	
Value of Case Management Hours	\$7,600.00	
Continuum of Care Rapid Re-Housing Program		\$44,391.00
Number of Households Enrolled	10	
Number of Consumers Enrolled	27	
Value to Consumers	\$44,391.00	
Emergency Housing Program		\$15,619.24
Number of Households Enrolled	12	
Number of Consumers Enrolled	30	
Value to Consumers	\$15,619.24	
Homeless Housing Access Revolving Loan Fund		\$8,233.00
Number of Households Enrolled	8	
Number of Consumers Enrolled	17	
Value to Consumers	\$8,233.00	

2019 City / Town - Program Details

Housing Stabilization Services		
Housing Stabilization Counseling		\$1,400.00
Number of Households Enrolled	5	
Number of Consumers Enrolled	5	
Number of Case Management Hours	35	
Value of Case Management Hours	\$1,400.00	
Resident Services		\$270.00
Number of Households Enrolled	6	
Number of Consumers Enrolled	7	
Number of Case Management, Referral, Meeting Hours	7	
Value of Hours	\$270.00	
ESG - Cheshire County		\$43,502.00
Number of Households	8	
Number of Participants	16	
Value to Consumers	\$43,502.00	
ESG - Sullivan County		\$0.00
Number of Households	0	
Number of Participants	0	
Value to Consumers	\$0.00	