



2018 City / Town Report

* Direct Assistance to Residents: \$2,983,008.25

** Economic Impact: \$7,457,520.63

1.0% of Direct Assistance: \$10,000.00

*** Total Number of Households Served: 2375

*** Total Number of Residents Served: 4838

Average Benefit Per Household: \$1,256.00

Average Benefit per Resident: \$616.58

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

*** Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2018 City / Town Report - Program Summaries

Child Care / Education		\$741,841.00
Head Start		\$741,841.00
Nutrition / Health		\$323,760.93
Breast Feeding Peer Counseling		\$47,670.48
Commodity Supplemental Food (WIC)		\$18,451.20
Emergency Food Assistance (HSS)		\$45,566.73
Women, Infants, & Children (WIC)		\$212,072.52
Family Services		\$28,110.00
Adult disadvantaged		\$2,750.00
Work Experience		\$1,560.00
Workplace Success Program		\$20,800.00
Adult Dislocated		\$3,000.00
Substance Use Prevention		\$702.51
MADAC - Monadnock Alcohol & Drug Abuse Coalition		\$702.51
Energy		\$984,776.57
Case Management		\$1,600.00
Fuel Assistance		\$676,644.00
Senior Energy Assistance		\$1,080.00
Electric Assistance Program		\$288,376.00
Weatherization		\$17,076.57
Utility Programs		\$5,435.30
Core		\$1,635.30
Neighbor Helping Neighbor		\$3,800.00
New Hope New Horizons		\$294,341.00
Day Services		\$142,880.00
Residential Services		\$45,176.00
Vocational Rehabilitation		\$106,285.00
Single Family Rehab		\$0.00
Lead Paint Abatement		\$0.00
Choices for Independence (CFI) (Medicaid)		\$0.00
Housing Preservation Grants (RD)		\$0.00
Affordable Housing		
Affordable Housing Rental Projects Owned	Assessed Value	\$4,535,500.00
Real Estate	Property Taxes Paid	\$155,467.00
Other Properties		
Commercial Properties	Assessed Value	\$2,473,700.00

2018 City / Town Report - Program Summaries

Housing Stabilization Services	\$576,215.70
Emergency - Transitional Shelter (Short Term)	\$175,120.00
Permanent Housing Program	\$46,664.00
Shelter Plus Care	\$177,943.00
Homelessness Prevention	\$0.00
Housing Security Deposit Guarantee	\$27,190.00
HUD Homeless Outreach	\$6,160.00
Continuum of Care Rapid Re-Housing Program	\$82,552.00
Emergency Housing Program	\$30,369.00
Homeless Housing Access Revolving Loan Fund	\$16,255.58
Supportive Services for Veteran Families (SSVF)	\$12,482.12
Housing Stabilization Counseling	\$640.00
Resident Services	\$840.00
ESG - Cheshire County	\$27,825.24
ESG - Sullivan County	\$0.00

2018 City / Town - Program Details

Child Care / Education		\$741,841.00
Head Start		\$741,841.00
Number of Households Enrolled	51	
Number of Children Enrolled	53	
Cost Per Child	\$13,997	
Nutrition / Health		\$323,760.93
Breast Feeding Peer Counseling		\$47,670.48
Number of Consumers Enrolled	78	
Value of Monthly Food Package	\$50.93	
Commodity Supplemental Food (WIC)		\$18,451.20
Number of Elderly Individuals Enrolled	80	
Value of Monthly Food Package	\$19.22	
Emergency Food Assistance (HSS)		\$45,566.73
Number of Food Pantries	3	
Number of Soup Kitchens	4	
Number of Homeless Shelters	2	
Number of Charitable Organizations	0	
Women, Infants, & Children (WIC)		\$212,072.52
Number of Households Enrolled	256	
Number of Consumers Enrolled	348	
Number of Women Enrolled	34	
Number of Children Enrolled	313	
Monthly Cost of Women's Food Package	\$50.93	
Monthly Cost of Children's Food Package	\$50.93	
Family Services		\$28,110.00
Adult disadvantaged		\$2,750.00
Number of Households Enrolled	5	
Number of Consumers Enrolled	5	
Direct Service Amount	\$2,750.00	
Work Experience		\$1,560.00
Number of Consumers Enrolled	6	
Direct Service Amount	\$1,560.00	
Workplace Success Program		\$20,800.00
Number of Consumers Enrolled	13	
Direct Service Amount	\$20,800.00	
Adult Dislocated		\$3,000.00
Number of Households Enrolled	2	
Number of Consumers Enrolled	2	
Direct Service Amount	\$3,000.00	

2018 City / Town - Program Details

Substance Use Prevention		\$702.51
MADAC - Monadnock Alcohol & Drug Abuse Coalition		\$702.51
Number of Youth Engaged in Avoiding Risk Taking Behavior	0	
Number of Volunteer Hours	0	
Value of Community Messaging - Media - Promotions	\$702.51	
Energy		\$984,776.57
Case Management		\$1,600.00
Number of Households Enrolled	64	
Number of Consumers Enrolled	180	
Number of Elderly	9	
Value of Service	\$25.00	
Fuel Assistance		\$676,644.00
Number of Households Enrolled	649	
Number of Consumers Enrolled	1,454	
Number of Households Applied	728	
Number of Elderly Households Enrolled	173	
Number of Elderly Enrolled	194	
Average Household Benefit	\$1,042.59	
Senior Energy Assistance		\$1,080.00
Number of Households Enrolled	4	
Number of Consumers Enrolled	11	
Annual Benefit	\$270.00	
Electric Assistance Program		\$288,376.00
Number of Households Served	638	
Number of Consumers Served	1,758	
Annual Benefit	288,376	
Weatherization		\$17,076.57
Number of Households Served	4	
Number of Consumers Served	5	
Rehabilitation Value	\$17,076.57	

2018 City / Town - Program Details

Utility Programs		\$1,635.30
Core		\$1,635.30
Number of Households Served	2	
Number of Consumers Served	3	
Rehabilitation Value	\$1,635.30	
Neighbor Helping Neighbor		\$0.00
Number of Households Enrolled	18	
Number of Consumers Enrolled	49	
Average Benefit	\$0.00	
Transportation		\$0.00
Transit/Bus Program		\$0.00
Number of Passengers	0	
Number of One-Way Rides	0	
Value of Each One-Way Ride	\$0.00	
Volunteer Driver Program		\$0.00
Number of Passengers	0	
Number of One-Way Rides	0	
Value of Each One-Way Ride	\$0.00	
New Hope New Horizons		\$294,341.00
Day Services		\$142,880.00
Number of Consumers Enrolled	7	
Value of Service	\$142,880.00	
Residential Services		\$45,176.00
Number of Consumers Enrolled	6	
Value of Service	\$45,176.00	
Vocational Rehabilitation		\$106,285.00
Number of Consumers Enrolled	8	
Value of Service	\$106,285.00	
Single Family Rehab		\$0.00
Lead Paint Abatement		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Choices for Independence (CFI) (Medicaid)		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Housing Preservation Grants (RD)		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Affordable Housing		
Affordable Housing Rental Projects Owned		
Number of Units / Households	144	
Number of Consumers	239	
Assessed Value	\$4,535,500.00	
Real Estate		
Property Taxes Paid	\$155,467.00	
Other Properties		
Commercial Properties		
Assessed Value	\$2,473,700.00	

2018 City / Town - Program Details

Housing Stabilization Services		\$604,040.94
Emergency - Transitional Shelter (Short Term)		\$175,120.00
Number of Households Enrolled	53	
Number of Consumers Enrolled	64	
Number of Bed Nights	6,448	
Value of Bed Nights	\$161,200.00	
Number of Case Management Hours	348	
Value of Case Management Hours	\$13,920.00	
Permanent Housing Program		\$46,664.00
Number of Households Enrolled	6	
Number of Consumers Enrolled	6	
Number of Months Households Enrolled (combined)	58	
Total Benefit to Households	\$46,664.00	
Shelter Plus Care		\$177,943.00
Number of Consumers Enrolled	42	
Number of Months Households Enrolled	17	
Total Value of Benefits based on FMR	\$177,943.00	
Homelessness Prevention		\$0.00
Number of Households Enrolled	13	
Number of Consumers Enrolled	47	
Value to Consumers	\$0.00	
Housing Security Deposit Guarantee		\$27,190.00
Number of Households Enrolled	35	
Number of Consumers Enrolled	57	
Value to Consumers	\$27,190.00	
HUD Homeless Outreach		\$6,160.00
Number of Households Enrolled	55	
Number of Consumers Enrolled	100	
Number of Case Management Hours	154	
Value of Case Management Hours	\$6,160.00	
Continuum of Care Rapid Re-Housing Program		\$82,552.00
Number of Households Enrolled	12	
Number of Consumers Enrolled	39	
Value to Consumers	\$82,552.00	

2018 City / Town - Program Details

Housing Stabilization Services		
Emergency Housing Program		\$30,369.00
Number of Households Enrolled	38	
Number of Consumers Enrolled	59	
Value to Consumers	\$30,369.00	
Homeless Housing Access Revolving Loan Fund		\$16,255.58
Number of Households Enrolled	9	
Number of Consumers Enrolled	17	
Value to Consumers	16,256	
Supportive Services for Veteran Families (SSVF)		\$12,482.12
Number of Households Enrolled	21	
Number of Consumers Enrolled	38	
Value to Consumer	\$12,482.12	
Housing Stabilization Counseling		\$640.00
Number of Households Enrolled	17	
Number of Consumers Enrolled	17	
Number of Case Management Hours	16	
Value of Case Management Hours	\$640.00	
Resident Services		\$840.00
Number of Households Enrolled	31	
Number of Consumers Enrolled	31	
Number of Case Management, Referral, Meeting Hours	21	
Value of Hours	\$840.00	
ESG - Cheshire County		\$27,825.24
Number of Households	8	
Number of Participants	16	
Value to Consumers	\$27,825.24	
ESG - Sullivan County		\$0.00
Number of Households	0	
Number of Participants	0	
Value to Consumers	\$0.00	