



2018 City / Town Report

* Direct Assistance to Residents: \$2,600,709.14

** Economic Impact: \$6,501,772.85

1.0% of Direct Assistance: \$10,000.00

*** Total Number of Households Served: 2528

*** Total Number of Residents Served: 21426

Average Benefit Per Household: \$1,028.76

Average Benefit per Resident: \$121.38

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

*** Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

2018 City / Town Report - Program Summaries

Child Care / Education		\$503,892.00
Head Start		\$503,892.00
Nutrition / Health		\$317,514.50
Breast Feeding Peer Counseling		\$49,503.96
Commodity Supplemental Food (WIC)		\$18,912.48
Emergency Food Assistance (HSS)		\$30,913.94
Women, Infants, & Children (WIC)		\$218,184.12
Family Services		\$53,710.00
Adult disadvantaged		\$1,650.00
Work Experience		\$4,160.00
Workplace Success Program		\$46,400.00
Adult Dislocated		\$1,500.00
Substance Use Prevention		\$0.00
MADAC - Monadnock Alcohol & Drug Abuse Coalition		\$0.00
Energy		\$1,006,398.64
Case Management		\$1,225.00
Fuel Assistance		\$620,545.00
Senior Energy Assistance		\$540.00
Electric Assistance Program		\$311,428.00
Weatherization		\$72,660.64
Utility Programs		\$19,616.30
Core		\$13,553.64
Neighbor Helping Neighbor		\$6,062.66
New Hope New Horizons		\$0.00
Day Services		\$0.00
Residential Services		\$0.00
Vocational Rehabilitation		\$0.00
Single Family Rehab		\$9,265.00
Lead Paint Abatement		\$0.00
Choices for Independence (CFI) (Medicaid)		\$0.00
Housing Preservation Grants (RD)		\$9,265.00
Affordable Housing		
Affordable Housing Rental Projects Owned	Assessed Value	\$680,100.00
Real Estate	Property Taxes Paid	\$43,127.00
Other Properties		
Commercial Properties	Assessed Value	\$807,200.00

2018 City / Town Report - Program Summaries

Housing Stabilization Services	\$650,095.00
Emergency - Transitional Shelter (Short Term)	\$280,455.00
Permanent Housing Program	\$188,402.00
Shelter Plus Care	\$114,527.00
Homelessness Prevention	\$0.00
Housing Security Deposit Guarantee	\$7,484.00
HUD Homeless Outreach	\$3,440.00
Continuum of Care Rapid Re-Housing Program	\$33,729.00
Emergency Housing Program	\$15,312.00
Homeless Housing Access Revolving Loan Fund	\$6,686.00
Supportive Services for Veteran Families (SSVF)	\$0.00
Housing Stabilization Counseling	\$60.00
Resident Services	\$0.00
ESG - Cheshire County	\$0.00
ESG - Sullivan County	\$40,217.70

2018 City / Town - Program Details

Child Care / Education		\$503,892.00
Head Start		\$503,892.00
Number of Households Enrolled	34	
Number of Children Enrolled	36	
Cost Per Child	\$13,997	
Nutrition / Health		\$317,514.50
Breast Feeding Peer Counseling		\$49,503.96
Number of Consumers Enrolled	81	
Value of Monthly Food Package	\$50.93	
Commodity Supplemental Food (WIC)		\$18,912.48
Number of Elderly Individuals Enrolled	82	
Value of Monthly Food Package	\$19.22	
Emergency Food Assistance (HSS)		\$30,913.94
Number of Food Pantries	3	
Number of Soup Kitchens	1	
Number of Homeless Shelters	1	
Number of Charitable Organizations	1	
Women, Infants, & Children (WIC)		\$218,184.12
Number of Households Enrolled	275	
Number of Consumers Enrolled	357	
Number of Women Enrolled	39	
Number of Children Enrolled	318	
Monthly Cost of Women's Food Package	\$50.93	
Monthly Cost of Children's Food Package	\$50.93	
Family Services		\$53,710.00
Adult disadvantaged		\$1,650.00
Number of Households Enrolled	3	
Number of Consumers Enrolled	3	
Direct Service Amount	\$1,650.00	
Work Experience		\$4,160.00
Number of Consumers Enrolled	16	
Direct Service Amount	\$4,160.00	
Workplace Success Program		\$46,400.00
Number of Consumers Enrolled	29	
Direct Service Amount	\$46,400.00	
Adult Dislocated		\$1,500.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	1	
Direct Service Amount	\$1,500.00	

2018 City / Town - Program Details

Substance Use Prevention		\$0.00
MADAC - Monadnock Alcohol & Drug Abuse Coalition		\$0.00
Number of Youth Engaged in Avoiding Risk Taking Behavior	0	
Number of Volunteer Hours	0	
Value of Community Messaging - Media - Promotions	\$0.00	
Energy		\$1,006,398.64
Case Management		\$1,225.00
Number of Households Enrolled	49	
Number of Consumers Enrolled	141	
Number of Elderly	13	
Value of Service	\$25.00	
Fuel Assistance		\$620,545.00
Number of Households Enrolled	611	
Number of Consumers Enrolled	1,431	
Number of Households Applied	674	
Number of Elderly Households Enrolled	151	
Number of Elderly Enrolled	175	
Average Household Benefit	\$1,015.62	
Senior Energy Assistance		\$540.00
Number of Households Enrolled	2	
Number of Consumers Enrolled	3	
Annual Benefit	\$270.00	
Electric Assistance Program		\$311,428.00
Number of Households Served	689	
Number of Consumers Served	2,067	
Annual Benefit	311,428	
Weatherization		\$72,660.64
Number of Households Served	9	
Number of Consumers Served	23	
Rehabilitation Value	\$72,660.64	

2018 City / Town - Program Details

Utility Programs		\$13,553.64
Core		\$13,553.64
Number of Households Served	5	
Number of Consumers Served	9	
Rehabilitation Value	\$13,553.64	
Neighbor Helping Neighbor		\$0.00
Number of Households Enrolled	31	
Number of Consumers Enrolled	102	
Average Benefit	\$0.00	
Transportation		\$0.00
Transit/Bus Program		\$0.00
Number of Passengers	297	
Number of One-Way Rides	15,947	
Value of Each One-Way Ride	\$0.00	
Volunteer Driver Program		\$0.00
Number of Passengers	46	
Number of One-Way Rides	671	
Value of Each One-Way Ride	\$0.00	
New Hope New Horizons		\$0.00
Day Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Residential Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Vocational Rehabilitation		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Single Family Rehab		\$9,265.00
Lead Paint Abatement		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Choices for Independence (CFI) (Medicaid)		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Housing Preservation Grants (RD)		\$9,265.00
Number of Households Served	3	
Number of Residents Served	4	
Rehabilitation Value	\$9,265.00	
Affordable Housing		
Affordable Housing Rental Projects Owned		
Number of Units / Households	21	
Number of Consumers	0	
Assessed Value	\$680,100.00	
Real Estate		
Property Taxes Paid	\$43,127.00	
Other Properties		
Commercial Properties		
Assessed Value	\$807,200.00	

2018 City / Town - Program Details

Housing Stabilization Services		\$690,312.70
Emergency - Transitional Shelter (Short Term)		\$280,455.00
Number of Households Enrolled	96	
Number of Consumers Enrolled	140	
Number of Bed Nights	10,063	
Value of Bed Nights	\$251,575.00	
Number of Case Management Hours	722	
Value of Case Management Hours	\$28,880.00	
Permanent Housing Program		\$188,402.00
Number of Households Enrolled	15	
Number of Consumers Enrolled	51	
Number of Months Households Enrolled (combined)	174	
Total Benefit to Households	\$188,402.00	
Shelter Plus Care		\$114,527.00
Number of Consumers Enrolled	29	
Number of Months Households Enrolled	11	
Total Value of Benefits based on FMR	\$114,527.00	
Homelessness Prevention		\$0.00
Number of Households Enrolled	11	
Number of Consumers Enrolled	45	
Value to Consumers	\$0.00	
Housing Security Deposit Guarantee		\$7,484.00
Number of Households Enrolled	9	
Number of Consumers Enrolled	18	
Value to Consumers	\$7,484.00	
HUD Homeless Outreach		\$3,440.00
Number of Households Enrolled	39	
Number of Consumers Enrolled	58	
Number of Case Management Hours	86	
Value of Case Management Hours	\$3,440.00	
Continuum of Care Rapid Re-Housing Program		\$33,729.00
Number of Households Enrolled	5	
Number of Consumers Enrolled	11	
Value to Consumers	\$33,729.00	

2018 City / Town - Program Details

Housing Stabilization Services		
Emergency Housing Program		\$15,312.00
Number of Households Enrolled	15	
Number of Consumers Enrolled	32	
Value to Consumers	\$15,312.00	
Homeless Housing Access Revolving Loan Fund		\$6,686.00
Number of Households Enrolled	5	
Number of Consumers Enrolled	7	
Value to Consumers	6,686	
Supportive Services for Veteran Families (SSVF)		\$0.00
Number of Households Enrolled	6	
Number of Consumers Enrolled	14	
Value to Consumer	\$0.00	
Housing Stabilization Counseling		\$60.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	1	
Number of Case Management Hours	2	
Value of Case Management Hours	\$60.00	
Resident Services		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Case Management, Referral, Meeting Hours	0	
Value of Hours	\$0.00	
ESG - Cheshire County		\$0.00
Number of Households	0	
Number of Participants	0	
Value to Consumers	\$0.00	
ESG - Sullivan County		\$40,217.70
Number of Households	13	
Number of Participants	17	
Value to Consumers	\$40,217.70	